



MEETING DATE: April 6, 2009

ITEM NO:

6

COUNCIL AGENDA REPORT

DATE: April 3, 2009

TO: MAYOR AND TOWN COUNCIL

FROM: GREG LARSON, TOWN MANAGER

SUBJECT: ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY 2009/10
A. APPROVE THE COMMUNITY AND ARTS GENERAL FUND GRANT ALLOCATIONS FOR INCLUSION IN THE 2009/10 OPERATING BUDGET
B. ADOPT A RESOLUTION ALLOCATING FY 2009/10 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS; AND
C. REFER REVIEW OF ANY REQUESTS FOR ADDITIONAL COMMUNITY GRANT FUNDS TO THE FY 2009/10 OPERATING BUDGET PROCESS.

RECOMMENDATION:

Consider the allocation of Community Grant funds for FY 2009/10 based on:

1. Maintain current level of General Fund support to Human Service Agencies.
2. Reallocate CDBG and General Fund support for Human Service Agencies as recommended by the Community Services Commission.
3. Approve Arts grants at the 4% reduction level.
4. Refer requests for additional General Fund support to the May budget hearings.
5. Adopt a resolution allocating FY 2009/10 Community Development Block Grant (CDBG) Funds (Attachment 2); and
6. Direct FY 2010/11 allocation to be based on the FY 2009/10 allocation with a proportional change for any further reduction in Federal CDBG funds.

BACKGROUND:

The Community Grant program provides grants to nonprofit agencies through General Fund and Community Development Block Grant (CDBG) funding sources. Human services and CDBG capital project applications are reviewed by the Community Services Commission for

PREPARED BY: Regina A. Falknor, Community Services Director

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Reviewed by: PS Assistant Town Manager _____ Town Attorney
_____ Clerk Administrator sc Finance _____ Community Development

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MAYOR AND TOWN COUNCIL

SUBJECT: ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY 2009/10

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recommendation to the Town Council; the Arts Commission reviews arts, cultural, and educational service agency applications.

The Community Grant funding process is rigorous. In January, nonprofit agencies submitted applications to be considered for grant funding. The applications were reviewed by Evaluation Committees for both the Arts and Community Services Commissions. Each Evaluation Committee held at least two meetings to discuss the applications and to develop a funding recommendation to their full Commission. At their regular March Commission meetings, each Commission considered its Evaluation Committee's funding recommendation. The Community Services Commission meeting included a public hearing, as required by Federal CDBG regulations. Applicants were notified of all meetings and were invited to present their applications at least at one meeting.

Timing of Council Actions: All Community Grant allocations will become part of the FY 2009/10 Operating Budget. Council recommends these allocations at its first meeting in April to meet County and Federal CDBG deadlines. The grant amounts may then be incorporated into the proposed Operating Budget for the public budget hearing in May. Any requests for increased General Fund support should be referred to the May public budget hearings.

The CDBG grants must be adopted by resolution, in compliance with Federal CDBG regulations; they will also then be incorporated in the draft Operating Budget. This draft resolution is Attachment 2.

DISCUSSION:

Reports from the Arts Commission and Community Services Commission, describing their respective funding recommendations, including summary information for each application, are attached. The grant application instructions asked agencies to reduce funding requests in light of reduced CDBG funding and the Town's projected \$2.5 million funding shortfall over the next two years. For this same reason, the Commissions were asked to provide 4% and 8% reduced funding alternatives.

Human Service

The staff recommendation would maintain the current total level of Town General Fund support for Human Service Agencies. However, due to a 4% reduction in Federal CDBG funds, all of the agencies would receive less funding. The 8% reduction option would include a 4% General Fund reduction similar to that being recommended for most other Town services and programs.

The Community Services Commission recommends that all of the Human Service Agencies be funded at FY 2008/09 levels for a total allocation of \$129,090. CDBG dollars compose \$27,050 of this allocation, a reduction of approximately \$5,700 from the FY 2008/09 level of \$33,730. The Commission suggests that the allocations be slightly amended: given the current economic

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climate and increased need for basic services for our residents, the Commission recommends that the Second Harvest Food Bank request be fully funded at the requested amount. This results in an increase from \$3,800 in FY 2008/09 to \$5,000 next year. This \$1,200 increase is achieved by reducing grants to two agencies by \$600: A Place for Teens is reduced from \$12,000 in FY 2008/09 to \$11,400 and the grant to the Teen and Family Counseling Center is reduced from \$27,050 to \$26,450. Note that these recommended amounts are still greater than the amounts requested by the agencies. (Attachment 3)

Arts Agencies

The staff recommended 4% reduction results in a small savings to the General Fund. This recommendation gives three agencies the same level of funding as the current year and the other two agencies are provided their requested amounts, which are lower than last year.

The Arts Commission recommends that applicants be funded at FY 2008/09 levels for a total allocation of \$8,500. (Attachment 4) If Council elects to reduce Arts grants by 8%, then the Commission recommends that contributions to the Town for "Los Gatos Arts" be used to offset a portion of the cuts to limit the reductions to the 4% levels.

CDBG Funding

Although a portion of CDBG funds are allocated to Human Service Agencies, Federal regulations require that most of the funds be allocated to housing or ADA projects. A portion is also allocated for Program Administration. The total FY 2009/10 CDBG grant is expected to decrease from \$133,214 to \$129,067. Most of the reduction impacts the human service category. Similar Federal CDBG reductions over the past several years has resulted in significantly decreased Federal CDBG support for Human Services agencies which the Town was previously able to offset with General Fund monies.

Staff recommends that CDBG Capital Project funds be allocated as shown in the Resolution, Attachment 2. The Town has a contractual obligation of \$13,000 with the County to administer the Urban County Housing Rehabilitation Program. The remainder of the funding would be used for Americans with Disability Act (ADA) compliance projects at Oak Meadow Park.

This project will provide a safe and paved access for the users of Oak Meadow Park which is the busiest public park in Los Gatos. The scope of work will include paving an existing dirt/gravel pathway from the parking lot to the restroom facilities at Oak Meadow Park. This area is used heavily by the public and it is not accessible for people with disabilities using wheelchairs or similar devices.

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In addition this project will construct a paved pathway around the turf area of Oak Meadow Park to provide wheelchair accessibility to the picnic areas and the band stand. This area currently has a dirt/gravel surface and is not accessible for people with disabilities using wheelchairs or similar devices.

Recommendation

The Community Services Commission has provided Council three Human Service agency funding alternatives. The first, as recommended by the Commission, increases the Town's General Fund support to offset the reduced Federal funding. The second, as recommended by Staff, maintains the current level of total General Fund support, which results in a 4% total funding decrease due to the Federal cutbacks. The third alternative incorporates both the 4% Federal cut as well as a 4% Town cut to match reductions elsewhere in the Town's budget.

Per prior Commission and Council direction, the grant applications specified that funding allocations would be made for two years to reduce agency and staff workload. Hence, the FY 2010/11 allocations will mirror the FY 2009/10 allocations unless additional cuts are made to the CDBG Program or General Fund support. Any cuts will be made proportionately to all grants based on FY 2009/10 Grant allocations.

ENVIRONMENTAL ASSESSMENT:

The recommended actions are not a project defined under CEQA and no further action is required.

FISCAL IMPACT:

Approval of the Community Services Commission's recommendation would result in an increase in General Fund contributions to the Grant Program of approximately \$5,700 to offset reduced Federal CDBG funds. Approval of the staff recommendation would maintain current total levels of General Fund support for Human Service Agencies. Approval of the staff recommendation for Arts Grants would result in a 4% General Fund savings over the current fiscal year.

Any additional requests for increases from the General Fund will be considered as part of the FY 2009/10 Operating Budget transmittal.

CONCLUSION:

Applications for CDBG, Arts and Community Grants are reviewed by the Community Services and Arts Commissions. The Town's Community Grant program provides support to community organizations through the General Fund and the CDBG Program. Attachments 1 and 2 summarize the Commissions' recommendations.

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MAYOR AND TOWN COUNCIL

SUBJECT: ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY 2009/10

April 3, 2009

Attachments:

1. Community Grant Program Recommendations FY 2009/10
2. Draft Resolution of the Town Council of the Town of Los Gatos Allocating Community Development Block Grant (CDBG) Funds to the Town of Los Gatos for Fiscal Year 2009/10 (Exhibit A)
3. Community Services Commission Memorandum (Exhibit A-C)
4. Arts Commission Memorandum (Exhibit A-B)

Distribution:

Arts Commission members
Community Services Commission members
A Place for Teens
Art Docents of Los Gatos
Assistance League of Los Gatos-Saratoga
Catholic Charities/Ombudsman
Festival Theatre Ensemble
Live Oak Adult Day Services
Live Oak Senior Nutrition & Service
Los Gatos Community Concert Association
Next Door Solutions to Domestic Violence
Parents Helping Parents
Photographic Guild of Los Gatos
SJSU Foundation/The Health Place
St. Luke's Sunset Concert Series
Santa Clara County Office of Affordable Housing
Santa Clara Family Health Foundation
Second Harvest Food Bank
Support Network for Battered Women
Teen and Family Counseling Center
United Way Silicon Valley
Wildlife Center of Silicon Valley

TOWN OF LOS GATOS
HUMAN SERVICES and ARTS GRANT SUMMARY
FY 2009/10

Attachment 1

FISCAL YEAR	2008/09	2009/10	2009/10	2009/10	2009/10
GENERAL FUND IMPACT	N/A	Increase	Increase	Status Quo	Decrease
RECOMMENDATION	Actual	Requested	CSC Recommend.	Staff Recommendation	8% Reduction- No recommend.
Grants: General Fund					
A Place for Teens	\$ 12,000.00	\$ 10,750.00	\$ 11,400.00	\$ 10,950.00	\$ 10,480.00
Live Oak Senior Nutrition & Service Center	\$ 27,460.00	\$ 30,000.00	\$ 27,460.00	\$ 26,360.00	\$ 25,260.00
Next Door Solutions to Domestic Violence	\$ 12,000.00	\$ 15,000.00	\$ 12,000.00	\$ 11,520.00	\$ 11,040.00
Parents Helping Parents	\$ 1,920.00	\$ 2,000.00	\$ 1,920.00	\$ 1,840.00	\$ 1,765.00
SJSU Foundation/The Health Place*	\$ 8,630.00	\$ 13,011.00	\$ 15,510.00	\$ 13,810.00	\$ 12,120.00
Support Network for Battered Women	\$ 4,800.00	\$ 6,000.00	\$ 4,800.00	\$ 4,600.00	\$ 4,415.00
Teen and Family Counseling Center	\$ 27,050.00	\$ 23,804.00	\$ 26,450.00	\$ 25,390.00	\$ 24,330.00
Assistance League	\$ -	\$ 2,000.00	\$ -		
United Way Silicon Valley	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,400.00	\$ 2,300.00
Wildlife Center of Silicon Valley	\$ -	\$ 3,000.00	\$ -		
Subtotal - General Fund	\$ 96,360.00	\$ 110,565.00	\$ 102,040.00	\$ 96,870.00	\$ 91,710.00
Grants: Community Development Block Grant Program					
Catholic Charities/Long Term Care Ombudsman	\$ 7,680.00	\$ 7,000.00	\$ 7,680.00	\$ 7,370.00	\$ 7,060.00
Live Oak Adult Day Services	\$ 12,990.00	\$ 12,990.00	\$ 12,990.00	\$ 12,470.00	\$ 11,950.00
Second Harvest Food Bank	\$ 3,800.00	\$ 5,000.00	\$ 5,000.00	\$ 4,800.00	\$ 4,600.00
SJSU Foundation/Health Place*	\$ 8,260.00		\$ 1,380.00	\$ 2,410.00	\$ 3,440.00
Santa Clara Co. Family Health Foundation	\$ -	\$ 19,977.00	\$ -		
Subtotal - CDBG	\$ 32,730.00	\$ 44,967.00	\$ 27,050.00	\$ 27,050.00	\$ 27,050.00
Total Human Services Grants	\$ 129,090.00	\$ 155,532.00	\$ 129,090.00	\$ 123,920.00	\$ 118,760.00
*SJS Foundation combined grant total	\$16,890	\$13,011	\$16,890	\$16,220	\$15,560
FISCAL YEAR	2008/09	2009/10	2009/10	2009/10	2009/10
GENERAL FUND IMPACT	N/A	Increase	Status Quo	4% Reduction	8% Reduction
RECOMMENDATION	Allocation	Request	AC Recommend.	Staff Recommend.	No Recom- mendation
Arts Grants: General Fund					
Art Docents of Los Gatos	\$ 4,500.00	\$ 4,250.00	\$ 4,500.00	\$ 4,260.00	\$ 4,080.00
Festival Theatre Ensemble - LG Shakespeare F	\$ 1,000.00	\$ 900.00	\$ 1,000.00	\$ 900.00	\$ 860.00
Los Gatos Community Concert Association	\$ 1,000.00	\$ 1,800.00	\$ 1,000.00	\$ 1,000.00	\$ 960.00
Photographic Guild of Los Gatos Educational Fo	\$ 1,000.00	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$ 960.00
St. Luke's Sunset Series	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 960.00
Arts Grants Subtotal - General Fund	\$ 8,500.00	\$ 9,150.00	\$ 8,500.00	\$ 8,160.00	\$ 7,820.00

RESOLUTION NO. 2009- __

**RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOS GATOS
ALLOCATING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS
TO THE TOWN OF LOS GATOS FOR FISCAL YEAR 2009/10**

WHEREAS, the Town of Los Gatos receives Community Development Block Grant funds from the U.S. Department of Housing and Urban Development through the County of Santa Clara as a non-entitlement city pursuant to the provisions of Title I of the Housing and Community Development Acts of 1974 and 1977, as amended; and

WHEREAS, the Community Services Commission reviewed all applications for funding from community agencies, held a public hearing and received public testimony, and adopted a funding recommendation to the Town Council; and

WHEREAS, the Town Council considered the Community Services Commission's funding recommendations at a regularly scheduled council meeting on April 6, 2009; and

WHEREAS, the Town has been notified that the CDBG allocation for Fiscal Year 2009/10 is \$129,067.

RESOLVED, by the Town Council of the Town of Los Gatos, County of Santa Clara, State of California, that the Town Council finds that CDBG funds are available for Fiscal Year 2009/10; and

BE IT FURTHER RESOLVED, that the Town Council adopts the funding allocation shown as staff recommendation; and

BE IT FURTHER RESOLVED, that the Town Council does hereby authorize the inclusion of CDBG dollars in the Town's FY 2009/10 Operating Budget as set out in Exhibit A, attached and incorporated herein.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Los Gatos, California, held on the 6th day of April, 2009 by the following vote:

COUNCIL MEMBERS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED:

MAYOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

ATTEST:

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

TOWN OF LOS GATOS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2009-10

	2008/09	2009/10	2009/10	2009/10	
	Allocation	Request	CSC	Staff Recommend	2009/10
			Recommend.	4% Cut	8% Cut
Catholic Charities/Long Term Care Ombudsman	\$7,680.00	\$7,000.00	\$7,680.00	\$7,370.00	\$7,060.00
Live Oak Adult Day Services	\$12,990.00	\$12,990.00	\$12,990.00	\$12,470.00	\$11,950.00
Second Harvest Food Bank	\$3,800.00	\$5,000.00	\$5,000.00	\$4,800.00	\$4,600.00
SJSU Foundation/Health Place*	\$8,260.00		\$1,380.00	\$2,410.00	\$3,440.00
Santa Clara Co. Family Health Foundation	\$0.00	\$19,977.00	\$0.00		
Subtotal - CDBG	\$32,730.00	\$44,967.00	\$27,050.00	\$27,050.00	\$27,050.00
Category 1 Cap			\$27,050.00	\$27,050.00	\$27,050.00
Category II: Housing & Other					
ADA Path - Oak Meadow Park		\$45,000.00	\$74,017.00	\$74,017.00	\$74,017.00
Housing Rehab		\$	\$		
Installation of Curb Cuts for ADA Compliance	\$65,484.00	\$0.00	\$		
Housing Rehab Admin		\$0.00	\$0.00		
Urban County Rehab Services	\$20,000.00	\$20,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Category II Subtotal	\$85,484.00	\$65,000.00	\$87,017.00	\$87,017.00	\$87,017.00
Category II Cap			\$87,017.00	\$87,017.00	\$87,017.00
Administration					
General Administration	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Administration Subtotal	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Administration Cap	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Total Cap	\$133,214.00	\$124,967.00	\$129,067.00	\$129,067.00	\$129,067.00



COMMUNITY SERVICE COMMISSION

M E M O R A N D U M

To: Mayor and Town Council
From: Community Services Commission
Subject: FY 2009/10 Community Grant Allocation Recommendations
Date: March 26, 2009

RECOMMENDATION

The Community Services Commission recommends that Council approve the General Fund and Community Development Block Grant allocations for inclusion in the FY 2009/10 Operating Budget as shown in Exhibits A and B.

BACKGROUND

The Community Grant program provides grants to non-profit agencies through General Fund and Community Development Block Grant (CDBG) funding sources. Applications for funding are reviewed by the Community Services Commission for recommendation to the Town Council; the Arts Commission reviews arts, cultural and educational service agency applications.

This report summarizes the Community Services Commission's recommendation.

DISCUSSION

The Town received 14 applications for funding in the Human Services category. Summaries of these applications are attached as Exhibit C. Evaluation Committee members met on February 19 and 24 to discuss the services provided by the applicants, the benefit received by Los Gatos residents, and the agencies' funding requests for FY 2009/10. The Community Services Commission held a public hearing on March 12 to consider the Evaluation Committee's recommendations.

Human Services Funding Recommendation

The Community Services Department and the members of the Evaluation Committee concur that the current agencies are meeting the goals of their FY 2008/09 grant contracts and are providing valuable human services to Los Gatos residents. There have been no dramatic changes in the level of service provided by the agencies; the Commission recommends that all agencies be allocated the same grant amount in FY 2009/10 that they received in FY 2008/09.

Notwithstanding the foregoing, given the current economic climate and increased need for basic services for our residents, the Commission recommends that the Second Harvest Food Bank request be fully funded at the requested amount. This results in an increase from \$3,800 in FY 2008/09 to \$5,000. This \$1,200 increase is possible by reducing grants to two agencies by \$600: A Place for Teens is reduced from \$12,000 in FY 2008/09 to \$11,400 and the grant to the Teen and Family Counseling Center is reduced from \$27,050 to \$26,450.

Funding for Community Development Block Grant (CDBG) comes ultimately from the federal government. In FY 2009/10, the public service portion of the CDBG grant allocation to the Town will be reduced from the FY 2008/09 amount of \$32,730 to \$27,050. The Committee recommends that agencies receiving CDBG funds be allocated the same amount in FY 2009/10 as they received in FY 2008/09, and that the difference be made up with Town General Fund monies. Three new applications for funding are not recommended at this time. However, the Commission asks that the Santa Clara Family Health Foundation be considered for funding by increasing the total amount of general funds available.

The Commission extends its thanks to all the agencies who participated in this process.

CDBG Funding Recommendations

In addition to human services grant requests, the Commission considered and approved the staff recommendations for allocation of CDBG Funds to an ADA project at Oak Meadow Park, and Grant Administration funding for administration of the Housing Conservation Program, as shown in Exhibit B.

EXHIBITS

- A. FY 2009/10 Community Grant Program Funding Recommendation
- B. FY 2009/10 CDBG Program Funding Recommendation
- C. Grant Application Summaries

**TOWN OF LOS GATOS
HUMAN SERVICES GRANT SUMMARY
FY 2009/10**

			2009/10	2009/10	
	2008/09	2009/10	CSC	Staff Recommend	2009/10
	<u>Allocation</u>	<u>Request</u>	<u>Recommend.</u>	<u>4% Reduction</u>	<u>8% Reduction</u>
Grants: General Fund					
A Place for Teens	\$ 12,000.00	\$ 10,750.00	\$ 11,400.00	\$ 10,950.00	\$ 10,480.00
Live Oak Senior Nutrition & Service Center	\$ 27,460.00	\$ 30,000.00	\$ 27,460.00	\$ 26,360.00	\$ 25,260.00
Next Door Solutions to Domestic Violence	\$ 12,000.00	\$ 15,000.00	\$ 12,000.00	\$ 11,520.00	\$ 11,040.00
Parents Helping Parents	\$ 1,920.00	\$ 2,000.00	\$ 1,920.00	\$ 1,840.00	\$ 1,765.00
SJSU Foundation/The Health Place*	\$ 8,630.00	\$ 13,011.00	\$ 15,510.00	\$ 13,810.00	\$ 12,120.00
Support Network for Battered Women	\$ 4,800.00	\$ 6,000.00	\$ 4,800.00	\$ 4,600.00	\$ 4,415.00
Teen and Family Counseling Center	\$ 27,050.00	\$ 23,804.00	\$ 26,450.00	\$ 25,390.00	\$ 24,330.00
Assistance League	\$ -	\$ 2,000.00	\$ -		
United Way Silicon Valley	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00	\$ 2,400.00	\$ 2,300.00
Wildlife Center of Silicon Valley	\$ -	\$ 3,000.00	\$ -		
Subtotal - General Fund	\$ 96,360.00	\$ 110,565.00	\$ 102,040.00	\$ 96,870.00	\$ 91,710.00
Grants: Community Development Block Grant Program					
Catholic Charities/Long Term Care Ombudsman	\$ 7,680.00	\$ 7,000.00	\$ 7,680.00	\$ 7,370.00	\$ 7,060.00
Live Oak Adult Day Services	\$ 12,990.00	\$ 12,990.00	\$ 12,990.00	\$ 12,470.00	\$ 11,950.00
Second Harvest Food Bank	\$ 3,800.00	\$ 5,000.00	\$ 5,000.00	\$ 4,800.00	\$ 4,600.00
SJSU Foundation/Health Place*	\$ 8,260.00		\$ 1,380.00	\$ 2,410.00	\$ 3,440.00
Santa Clara Co. Family Health Foundation	\$ -	\$ 19,977.00	\$ -		
Subtotal - CDBG	\$ 32,730.00	\$ 44,967.00	\$ 27,050.00	\$ 27,050.00	\$ 27,050.00
Total Human Services Grants	\$ 129,090.00	\$ 155,532.00	\$ 129,090.00	\$ 123,920.00	\$ 118,760.00
*SJS Foundation combined grant total	\$16,890	\$13,011	\$16,890	\$16,220	\$15,560

TOWN OF LOS GATOS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2009-10

	2008/09	2009/10	2009/10	2009/10	
	Allocation	Request	CSC	Staff Recommend	2009/10
			Recommend.	4% Cut	8% Cut
Catholic Charities/Long Term Care Ombudsman	\$7,680.00	\$7,000.00	\$7,680.00	\$7,370.00	\$7,060.00
Live Oak Adult Day Services	\$12,990.00	\$12,990.00	\$12,990.00	\$12,470.00	\$11,950.00
Second Harvest Food Bank	\$3,800.00	\$5,000.00	\$5,000.00	\$4,800.00	\$4,600.00
SJSU Foundation/Health Place*	\$8,260.00		\$1,380.00	\$2,410.00	\$3,440.00
Santa Clara Co. Family Health Foundation	\$0.00	\$19,977.00	\$0.00		
Subtotal - CDBG	\$32,730.00	\$44,967.00	\$27,050.00	\$27,050.00	\$27,050.00
Category 1 Cap			\$27,050.00	\$27,050.00	\$27,050.00
Category II: Housing & Other					
ADA Path - Oak Meadow Park		\$45,000.00	\$74,017.00	\$74,017.00	\$74,017.00
Housing Rehab		\$	\$		
Installation of Curb Cuts for ADA Compliance	\$65,484.00	\$0.00	\$		
Housing Rehab Admin		\$0.00	\$0.00		
Urban County Rehab Services	\$20,000.00	\$20,000.00	\$13,000.00	\$13,000.00	\$13,000.00
Category II Subtotal	\$85,484.00	\$65,000.00	\$87,017.00	\$87,017.00	\$87,017.00
Category II Cap			\$87,017.00	\$87,017.00	\$87,017.00
Administration					
General Administration	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Administration Subtotal	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Administration Cap	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Total Cap	\$133,214.00	\$124,967.00	\$129,067.00	\$129,067.00	\$129,067.00

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: THE VENUE
Program Manager: Mike Loya

Agency: Name of Agency A Place for Teens
Site Address: 4 NY Ave, LG
Name of Executive Director Lee Fagot

Project Description: Provide brief description of agency, agency goals, and agency services. List direct services and quantity below.

After school and weekend programs to be held at our Teen center , called THE VENUE. The goal is to offer a safe, and inviting atmosphere to attract teens to our adult supervised facility. The goal is to engage teens daily in activities that reduce their chances of getting into risky behavior

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
After school drop in center (avg daily attendance)	250	370	370+
Number of monthly special events monthly	3	8	7
Workshops and classes per month	1	6	7
Special events with other non-profits per year	10	10	9

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$10,750	\$12,000
Total program budget	\$140,325	\$140,325
Town \$ as % of total	7.6%	8.5%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	250 daily	250 daily
Total undup clients		
LG clients as % of total	90% estimate	90% estimate
Services per LG client		

TOWN OF LOS GATOS ♦ FY 2009/10

**APPLICATION FOR COMMUNITY GRANT FUNDING
OF \$2,000 OR LESS**

GRANT APPLICATION

1. Contact Information

Legal name of organization	Assistance League® of Los Gatos--Saratoga
Address of organization	P.O. Box 320455 Los Gatos, CA 95032
Organization contact (Name, title, telephone number, email address)	Sue Schneider President 408-265-7823 Sschnei106@aol.com
Program name	Operation School Bell® -- Clothes for Kids
Site address of program	Raymond J. Fischer Middle School 19195 Fischer Avenue Contact: Maureen O'Hara, District Nurse
Program manager (Name, title, telephone number, email address)	Kathy Duryea Clothes for Kids Program Chairperson 408-354-7262 kaduryea@verizon.net
Grant amount requested FY 2009/10	\$2,000

2. Program Information

Please provide a brief narrative description for each of the following topics:

Agency description (a brief history of the agency, its mission, and its goals):

Assistance League of Los Gatos--Saratoga is a nonprofit philanthropic, volunteer organization that identifies and addresses needs within the West San Jose area. The National Assistance League was established in Los Angeles in the early 1890s. Our chapter was formed as a guild in September 2000 and became the 110th chapter of the National organization in 2003. Our local chapter is one of 120 chapters nationwide with over 24,000 members. During the past year our 100 members donated more than 14,000 hours of service to 750 children and seniors in Campbell, Los Gatos, San Jose and Saratoga. Members currently support and deliver seven philanthropic programs to provide warm jackets/uniforms/shoes, books/dictionaries for home and classroom, scholarships for science camps, a walking/nutrition program, diapers/blankets/infant clothing/grocery gift cards to needy moms, and nutritious lunches and craft projects to seniors.

Program description (a brief description of the program for which you are requesting funding):

The Clothes for Kids program provides new warm jackets and vouchers for new shoes for school children. Our programs are designed to be non-duplicative with other projects in the community. Requests for our services continue to increase. We assist children and families with the greatest needs as determined by school personnel. Last year we provided clothing to 381 students in 20 schools in Burbank, Campbell, Los Gatos, and Moreland school districts.

Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary

Project: Project/Program: Long Term Care Ombudsman Program
Program Manager: Wanda Hale

Agency: Name of Agency: Catholic Charities of Santa Clara County
Site Address: 2625 Zanker Road, Suite 200, San Jose, CA 95134-2107
Name of Executive Director: Gregory Kepferle

Project Description: Provide brief description of agency, agency goals, and agency services.

List direct services and quantity below.

The Ombudsman Program has a unique role. The Program specifically serves residents in long term care facilities with unimpeded legal and confidential access to these residents 7 days a week. As independent advocates, the Long Term Care Ombudsman Program is the only certified, unrestricted organization that can go into long term care facilities on a resident's behalf. The primary purpose of the Long Term Care Ombudsman Program is to receive, identify, investigate and impartially resolve complaints made by, or on behalf of residents of long term care facilities. The resident is at the center of the provision of long-term care services as a consumer. The Ombudsman Program reinforces the centrality of the resident. The care setting in which the vulnerable and dependent resident is placed has its own priorities and constraints. The balance of power is tilted towards the provider, and one of the functions of the Long-term care Ombudsman is to correct this tendency. The effect of cumulative visitation, at unannounced times throughout a year, raises the level of staff accountability to care for all of the residents. Ultimately the goal of such visits is the improvement of the quality of care and life in that facility.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Unduplicated resident contacts	440	488	590
Site visits to long term care facilities	132	148	121
Complaint investigations	40	44	29
Community education	1	1	1

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	7,000	7,680
Total program budget	213,506	253,942
Town \$ as % of total	3.3%	3%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	440	488
Total undup clients	8,000	10,000
LG clients as % of total	18%	<5%
Services per LG client	1	1

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Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary

Project: Project/Program: Mary Kelley
Program Manager: Colleen Hudgen

Agency: Name of Agency LIVE OAK ADULT DAY SERVICES
Site Address: 111 Church Street, Los Gatos, CA 95030
Name of Executive Director Colleen Hudgen

Project Description: Provide brief description of agency, agency goals, and agency services. List direct services and quantity below.

LIVE OAK ADULT DAY SERVICES will serve 26 frail, isolated, at-risk senior Los Gatos residents, providing 1,400 days of specialized adult day care that includes life-enhancing recreation, nutritious meals and social activities, while affording their family caregiver invaluable respite and access to other supportive services.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
1. Days of adult day care (recreation and social activities) provided to Los Gatos frail seniors.	1,400	1,400	852
2. Days of respite provided to Los Gatos caregivers corresponding to program days.	1,400	1,400	852
3. Noon meals provided to Los Gatos frail seniors.	1,400	1,400	852
4. Breakfasts provided to Los Gatos frail seniors.	1,400	1,400	852

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	12,990	12,900
Total program budget	193,813	193,813
Town \$ as % of total	6.7%	6.7%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	26	26
Total undup clients	300	300
LG clients as % of total	9%	9%
Services per LG client	200	200

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**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Live Oak Senior Nutrition and Service Center

Agency: Live Oak Senior Nutrition and Service Center
111 Church St, Los Gatos, Ca
Eliana Brown, Executive Director
(408)354-0707

Project Description: To provide both nutritional and socialization services to low-income seniors on a daily basis

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Meal Served	12,000	11,000	5,189
Transportation	2,600	1,600	1,400
Socialization	600/hr 30,000	500/hr 25,000	8,000
Phone Assistance	200	100	50
Homebound Assistance	300	200	40

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	30,000	27,460
Total program budget	200,000	172,309
Town \$ as % of total	1,590	16%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	200	200
Total undup clients	50	50
LG clients as % of total	80 %	80%
Services per LG client	400	400

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: The Shelter Next Door
Program Manager: Patricia Nanez

Agency: Name of Agency: Next Door Solutions to Domestic Violence
Site Address: 234 East Gish Road, Suite 200, San Jose, CA 05112
Name of Executive Director: Kathleen Krennek

Project Description: Provide brief description of agency, agency goals, and agency services. List direct services and quantity below.

Next Door seeks "to end domestic violence in the moment and for all time," by rebuilding the lives of victims, fostering healthy choices for children, and advocating for responsible policy change. To achieve its goals, Next Door provides innovative prevention and intervention services to diverse ethnic and low-income families that include: A 24-hour emergency hotline and shelter; 48 transitional housing units and supportive services at the HomeSafes San Jose and Santa Clara; Support groups; Legal advocacy; Walk-in crisis counseling and advocacy at its Community Office; Immigrant victim services; The Language Bank, which provides access to services in 37 languages; Dating violence education and support groups for teens; Children's programming; The MAVEN program for older adults; Advocacy teams for victims at the Family Violence Center, Dept. of Family and Children's Services and CalWORKS; and Community outreach at schools and businesses.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
1. Shelter individuals served: includes food, clothing, medical care, transportation, case management and youth services.	3	3	0
2. Crisis Counseling Sessions (Hotline): 24-hour emergency hotline provides advice and safety planning.	30	30	7
3. Peer/Group Counseling Sessions	150	10	116
4. Legal Assistance Sessions: Assistance obtaining temporary restraining orders, court advocacy and accompaniment.	8	8	3
5. Victim Advocacy Contacts and other supportive services: Advocates review police reports and contact victims for Town of Los Gatos and Sheriff; Other Supportive Services include any and all other Next Door services used by Los Gatos residents.	49	49	30

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$15,000	\$12,000
Total program budget	\$676,697	\$739,174
Town \$ as % of total	2.2%	1.6%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	100	100
Total undup clients	4,200	4,268
LG clients as % of total	2.4%	2.3%
Services per LG client	2	2

Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary

Project: Project/Program: PHP Community and Family Services
Program Manager: Trudy Marsh Holmes, CFS Director

Agency: Name of Agency: Parents Helping Parents (PHP)
Site Address: 1400 Parkmoor Ave., San Jose, CA 95126-3797
Name of Executive Director: Mary Ellen Peterson, M.A.

Project Description: Provide brief description of agency, agency goals, and agency services.
List direct services and quantity below.

PHP's Community and Family Services program addresses the special needs of children with disabilities and special health care needs and their families through parent education, support, information, consultation and training. By working directly with the children and also strengthening their families, children with disabilities and other special needs will reach their full potential and contribution to the Los Gatos community.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Community and Family Services program	119	127	73

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$2,000	\$1,920
Total program budget	\$169,656	\$167,884
Town \$ as % of total	<1%	<1%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	119	127
Total undup clients	7,400	7,400
LG clients as % of total	0.02%	0.01%
Services per LG client	3	3

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: The Health Place
Program Manager: Dr. Jayne Cohen

Agency: Name of Agency San Jose State University School of Nursing
Site Address: 1 Washington Square San Jose CA 95192-0025
Name of Executive Director Dr. Jayne Cohen -Director

Project Description: Provide brief description of agency, agency goals, and agency services.
List direct services and quantity below.

This is a one year renewal request to support the Health Place, a nurse-managed center located in the town of Los Gatos. The project includes five primary programs for the elderly: (1) in-home services for the frail elderly; (2) blood pressure screening and monitoring; (3) consultation for agencies delivering services, as well as for clients and caregivers for the elderly; (4) education; and (5) information and referral. This proposal requests funds needed to operate the nurse managed center primarily during non-academic time (22 weeks), including 100% support staff salary, and 100% rent.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Frail Home-bound Home Visits	400	480	230
Blood Pressure Screening/Monitoring	850	850	430
Consultation	400	400	200
Education	18	18	10

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	13,011	16,892
Total program budget	13,011	16,892
Town \$ as % of total	100%	100%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	22	34
Total undup clients	28	42
LG clients as % of total	80%	80%
Services per LG client	4.76	5.95

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**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: Healthy Kids Program in Santa Clara County
Program Manager: Emily M. Hennessy, Finance Director

Agency: Name of Agency: Santa Clara Family Health Foundation
Site Address: 210 East Hacienda Avenue, Campbell, CA 95008
Name of Executive Director: Kathleen M. King

Project Description: Provide brief description of agency, agency goals, and agency services.
List direct services and quantity below.

BACKGROUND

Santa Clara Family Health Foundation (the Foundation) is a 501(c)(3) charitable nonprofit organization that was founded by Santa Clara Family Health Plan (the Health Plan) in July 2000 to redistribute the Health Plan's resources back into the community, and receive grants and charitable contributions for programs and projects that the Health Plan would undertake in the future. Shortly after the founding of the Foundation, the Children's Health Initiative (CHI) was created by the Health Plan with enthusiastic support from Santa Clara County Board of Supervisors, Santa Clara Valley Health and Hospital System, and other community-based organizations. The approach of CHI was to conduct community outreach to enroll children into current programs and create a new program that would cover all other children who were ineligible for the current programs. Therefore, the Health Plan, along with community partners, established Healthy Kids with core funding from public tobacco funds and funding from the Health Plan.

Because of the estimated need for the provision of services to approximately 18,000 children, it was clear that significant additional funds had to be raised. As a result, the Foundation's primary focus for the past seven years has been on raising funds to support the Healthy Kids program and the Children's Health Initiative in Santa Clara County.

CHILDREN'S HEALTH INITIATIVE

CHI is a strategic, policymaking collaborative that includes organizations with a common interest in the health and well-being of children in the county. CHI's approach of conducting community outreach efforts to enroll children into Medi-Cal, Healthy Families, and Healthy Kids has had a significant impact on insuring children in the county. By June 2003, 34,611 uninsured children were enrolled in Medi-Cal or Healthy Families, and 11,643 were enrolled in Healthy Kids. From July 2003 to June 2007, another 26,389 uninsured children were provided coverage.

HEALTHY KIDS

The Healthy Kids program in Santa Clara County is health care coverage that enables low-income children in Santa Clara County to receive health services they need for healthy development. The program fills a critical gap created by the eligibility criteria of government

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: Brown Bag Program
Program Manager: Lori Mathis

Agency: Name of Agency: Second Harvest Food Bank
Site Address: 750 Curtner Avenue, San Jose, CA 95125
Name of Executive Director: Keith Flagler

Project Description: Provide brief description of agency, agency goals, and agency services.
List direct services and quantity below.

The mission of Second Harvest Food Bank is to provide food for those in need in our communities. As the primary source for donated, surplus, and purchased food for nonprofit agencies in Santa Clara and San Mateo Counties, we collaborate with a network of 328 agencies to provide food efficiently at more than 1,000 distribution sites. Food Bank clients reside in every zip code of our service area—from Daly City to Gilroy, from the ocean to the bay.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
1. Provide a weekly bag of groceries weighing between 20 to 25 pounds to very low-income seniors and disabled individuals.	70 households	60 households	87 households
2. Conduct quarterly nutrition education activities.	4	4 activities	4 activities
3. Publish and distribute a quarterly newsletter	4	4 newsletters	2 newsletters
4. Provide volunteer opportunities at the Food Bank's Distribution Center and at the Los Gatos distribution sites.	13 volunteers 600 hours	8 volunteer opportunities	12 volunteers 346 hours

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	5,000	3,800
Total program budget	4,024,700	3,815,935
Town \$ as % of total	0.12%	0.09%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	70	60
Total undup clients	8,000	8,000
LG clients as % of total	0.875%	0.75%
Services per LG client	Weekly bags of groceries weighing between 20-25 lbs.	50 bags

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program:
Program Manager:

Agency: Name of Agency
Site Address:
Name of Executive Director

Project Description: Provide brief description of agency, agency goals, and agency services. List direct services and quantity below.

The Support Network for Battered Women will provide Los Gatos residents comprehensive Domestic Violence Services, including: a 24-hour toll-free crisis line in English and Spanish; individual, crisis and therapeutic counseling; support groups; Walk-in or phone crisis intervention, counseling and referrals; legal advocacy and assistance; emergency shelter and living necessities; a children's and teen's program; and community outreach/education.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Domestic Violence Services to Residents of Los Gatos	110	110	46

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	6,000	4,800
Total program budget	209,000	199,000
Town \$ as % of total	.03%	%.03%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	110	110
Total undup clients	6000	5950
LG clients as % of total	2%	2%
Services per LG client	30	30

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project/Program: Counseling and Related Services including Counselors on Campus, the Community Clinic, Drug and Alcohol Awareness and Resiliency Program, and Expressive Arts Camps
Program Manager: Marianne Vernacchia, MFT

Agency: **Name of Agency:** Teen and Family Counseling Center, Inc. (TFCC)
 Site Address: 307 Orchard City Drive, Suite 206, Campbell, CA 95008
 Name of Executive Director: Georgia Clarke

Project Description: Provide brief description of agency, agency goals, and agency services.
 List direct services and quantity below.

TFCC provides long and short-term counseling sessions free to the students in 17 area schools and 2 children's hospitals in Saratoga and Campbell; and in the sliding scale, low fee Community Clinic serving low- to mid-income level families and individuals. Services provided include strategic individual, family and group therapy; couples counseling; drug and alcohol screening and intervention; group counseling on topics such as depression and suicide, self harm, and substance abuse; and community workshops and classes including bullying, anger management, and parent-teen communication. Our key goals are to create a self-sustainable Clinic; offer 4 therapeutic Expressive Arts Camps for kids ages 6-12 in summer 2009; increase our alcohol and drug program and services; increase Board effectiveness in fundraising and fund development; increase our fundraising revenue; and expand our donor base.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Direct Counseling Services (Individual, Couple, & Family counseling provided to Children, Teens and Adults at both our TFCC Clinic and at our School Sites)	800	770	413
Group Counseling Services	30	10	15

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$23,804.00	\$27,050.00
Total program budget	\$110,900	\$73,369
Town \$ as % of total	21%	37%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	135	125 (75 mid-year)
Total undup clients	950 (proj.)	594 (mid-yr)
LG clients as % of total	14%	13%
Services per LG client	6	5.6

Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary

Project: Project/Program: 2-1-1 Santa Clara County (2-1-1 SCC)
Program Manager: Kim Fern, 2-1-1 SCC Director

Agency: Name of Agency: United Way Silicon Valley (UWSV)
Site Address: 1400 Parkmoor Avenue, Suite 250, San Jose, CA 95126
Name of Executive Director: Carole Leigh Hutton, President & CEO

Project Description: Provide brief description of agency, agency goals, and agency services.
List direct services and quantity below.

UWSV Description:

Everyone deserves opportunities to have a good life: a quality education that leads to a stable job, enough income to support a family through retirement, and good health. United Way Silicon Valley's work is focused on the building blocks for a good life: *Education - Helping Children and Youth Achieve Their Potential; Income - Promoting Financial Stability and Independence; and Health - Improving People's Health.*

Advancing the common good is less about helping one person at a time and more about improving systems to help the community as a whole. We are all connected and interdependent. We all win when a child succeeds in school, when families are financially stable, when people are healthy.

UWSV goals:

United Way Silicon Valley's goal is to create long-lasting changes by addressing the underlying causes of these problems. Living united means being a part of the change. It takes everyone in the community working together to create a brighter future.

UWSV services:

UWSV services include: 2-1-1 Santa Clara County, Alternative Education Collaborative, Earn It Keep It Save It, Bank on San Jose, Women Leading Change IDA Program, Emergency Assistance Network, and Covering California's Children.

This proposal is intended to support the UWSV program: 2-1-1 Santa Clara County (2-1-1 SCC). 2-1-1 SCC is a toll-free 3-digit calling code set aside for the public for health and human service information and referrals. The service is available 24/7 in over 140 languages, with calls being answered by trained and certified call specialists. Information is also available through the website at www.211SCC.org. 2-1-1 SCC offers information on a broad range of services, including housing and shelter assistance, financial literacy, child and elder care, after school programs, and mental health and other health resources. In addition, 2-1-1 SCC call centers can connect volunteers to community projects, and in-kind item donations to agencies where their gifts may be best utilized. In participation with the Santa Clara County Office of Emergency Preparedness, 2-1-1 SCC is being integrated into the regional disaster response plans. During times of wide-spread emergencies, 2-1-1 SCC becomes a vital information conduit for the public, as most recently seen with the Santa Cruz Mountain wildfires.

Direct Services (2-1-1 Santa Clara County)

Response: 2-1-1 Santa Clara County is a confidential and service when possible, caller's zip code information is collected. The website does not track geography. 2-1-1 Santa Clara County is a tool that is used by case workers, program managers and other professionals, and employers in assisting their clients or employees in identifying and accessing health and human service needs.

Service 2-1-1 Santa Clara County	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
All Los Gatos residents have free 2-1-1 SCC access from cell phones, pay phones and all other land lines	28,592	28,592	28,592
All Los Gatos residents have free 2-1-1 SCC website access, if they have internet service. www.211scc.org	N/A	N/A	N/A
All Los Gatos residents have free TTY access to 2-1-1 SCC by calling 866-390-6845.	As needed	As needed	As needed

Program Funding:

Clients: (Please see response)

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$5,000	\$2,500
Total program budget	\$736,751*	\$736,751
Town \$ as % of total	.7%	.3%

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	N/A	N/A
Total undup clients	N/A	N/A
LG clients as % of total	N/A	N/A
Services per LG client	N/A	N/A

* This is an estimate. Organizational and program budgets for FY 09/10 will not be complete until May/June 2009.

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: Education & Outreach Program, Wildlife Center of Silicon Valley
Program Manager: Jennifer Constantin

Agency: Name of Agency: Wildlife Center of Silicon Valley (www.wcsv.org)
Site Address: 3027 Penitencia Creek Rd., San Jose, CA 95132
Name of Executive Director: None; the position is currently vacant

Project Description: Provide brief description of agency, agency goals, and agency services. List direct services and quantity below.

The Wildlife Center of Silicon Valley is a 501(c)3 organization. Our mission is to provide quality care for, and rehabilitation of, injured, sick, and orphaned wildlife in Silicon Valley. Through our education and outreach program, newsletter, telephone hotline and website (www.wcsv.org) we strive to foster a positive coexistence between the public and wildlife. We also encourage an interest in and concern for wildlife and conservation issues.

The staff and volunteers of the WCSV care for an average of 4,000 injured, orphaned, and sick birds and mammals each year. We are the only wildlife rehabilitation and release organization between Mountain View and Morgan Hill. Over the past ten years, we have rehabilitated tens of thousands of birds and mammals representing over 140 different species. We have also increased Silicon Valley residents' awareness and understanding of wildlife issues through our educational outreach and telephone advice programs. Because of the extraordinary efforts and generosity of over 120 dedicated volunteers, we are able to provide our valuable services on a budget far smaller than similar organizations in California. However, each year we face financial challenges. Although we do contract to provide wildlife services to the cities we serve, we must raise well over half of our annual budget through monetary and in-kind donations, membership fees, and grants.

Put simply, we are an organization that helps people help wild animals. When residents find an injured animal, they have a place to go for information and assistance. We make a difference in the lives of thousands of people -- and thousands of wild animals -- in Silicon Valley.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Telephone support in response to phone calls made by Los Gatos residents	140 (estimated, based on recent trend)		140 in 2008 (3.9% of our total)
Intake of wild animals brought to us from Los Gatos residents (typically 4% to 5% of our annual total)	160 + (estimated, based on recent trend)		208 wild animals received from Los Gatos residents in 2008
Educational presentations	Three		One in March '08, Hillbrook School, Los Gatos

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$3,000	
Total program budget	\$3,000	
Town \$ as % of total	100%	

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients		
Total undup clients		
LG clients as % of total		
Services per LG client		

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: Oak Meadow Park - ADA
Program Manager: Keith Rohani

Agency: Name of Agency: Town of Los Gatos
Site Address: Oak Meadow Park
Name of Executive Director: Todd Capurso

Project Description:

This project will provide a safe and paved access for the users of Oak Meadow Park which is the busiest public park in Los Gatos. The scope of work will include paving an existing dirt/gravel pathway from the parking lot to the restroom facilities at Oak Meadow Park. This area is used heavily by the public and it is not accessible for people with disabilities using wheelchairs or similar devices.

In addition this project will construct a paved pathway around the turf area of Oak Meadow Park to provide wheelchair accessibility to the picnic areas and the band stand. This area currently has a dirt/gravel surface and not accessible for people with disabilities using wheelchairs or similar devices.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Provide a safe and paved access for the users of Oak Meadow Park including paving an existing dirt/gravel pathway from the parking lot to the restrooms.			
Construct a paved pathway around the turf area of Oak Meadow Park to provide wheelchair accessibility to the picnic areas and band stand.			

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount		
Total program budget	\$74,017	
Town \$ as % of total		

Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary

Project: Project/Program: Urban County Rehab Services
Program Manager: Tracy Cunningham

Agency: Name of Agency Santa Clara County – Office of Affordable Housing
Site Address: 2310 North 1st Street, Suite 100
Name of Executive Director

Project Description: Provide brief description of agency, agency goals, and agency services. List direct services and quantity below.

This project is for the administration of Los Gatos' Housing Conservation Program. The project will refer clients to the Housing Rehab Program, manage portfolio of existing loans and provide information regarding the Housing Rehab Program.

It is estimated that three households will benefit from this program.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Administration of Housing Conservation Program - manage existing loans, refer clients and provide information regarding the Housing Rehab Program.			

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount		
Total program budget	\$13,000	
Town \$ as % of total		



ARTS COMMISSION

MEMORANDUM

To: Mayor and Town Council
From: Arts Commission
Subject: FY 2009/10 Community Grant Allocation Recommendations
Date: March 25, 2009

RECOMMENDATION

The Arts Commission recommends that Council approve the General Fund Arts Grant allocation for inclusion in the FY 2009/10 Operating Budget. (Attached as Exhibit A.)

BACKGROUND

The Community Grant program is funded through the Town's General Fund. It provides grants to non-profit agencies in addition to the federally-funded CDBG grants that the Town allocates. The Arts Commission reviews arts, cultural and educational service agency applications.

This report summarizes the Arts Commission's recommendation for FY 2009/10 grant allocation.

DISCUSSION

The Town received five applications for funding in the Arts/Education category. Summaries of these applications are attached as Exhibit B. Community Grant Evaluation Committee members met on February 17 to discuss the agencies' funding requests for FY 2009/10, services provided by the applicants, and the benefit received by Los Gatos residents. Three of the five applicants attended the meeting and highlighted their applications. The following Evaluation Committee comments were passed along to the agencies:

Photographic Guild – The Committee encourages the Guild to expand its fundraising efforts and consider (1) charging minimal contest entry fees; (2) applying to other agencies for funding; (3) coordinating efforts with Saratoga High School; and (4) seeking support from local businesses.

Community Concert Association – The Committee suggests that the Association increase its advertising and outreach and that it consider raising ticket prices.

Sunset Concert Series – The Committee encourages the applicant to ask St. Luke's to provide the facility at no cost and to consider holding events at alternate sites.

For FY 2009/10, the Commission recommends funding for all five organizations at the same level as the 2008/09 budget. Funding alternatives at 4% and 8% reduction levels are also provided.

Investment in the arts results in significant returns. Arts organizations play an important role in building and sustaining economic vibrancy. They employ people, spend money locally, generate government revenue and are an important component of economic development. Most importantly, the arts are vital to maintaining an outstanding quality of life and the education of children. Participation in the arts opens up children's worlds and minds and offers them skills needed for a bright future. The arts play a tremendous role in the lives of every Los Gatos resident, young and old. Support for Los Gatos arts organizations helps build a robust cultural community. Local Arts organizations face increased expenses, a struggle to raise funds and are typically unable to cover the costs of their operations with ticket sales alone. These organizations rely on public support and return the investment through a vibrant community. When we invest in art, we invest in our community.

EXHIBITS

- A. FY 2009/10 Community Grant Funding Recommendation
- B. Community Grant Application Summaries

Distribution

Art Docents of Los Gatos
Festival Theatre Ensemble
Los Gatos Community Concert Association
Photographic Guild of Los Gatos
St. Luke's Sunset Concert Series

**TOWN OF LOS GATOS
COMMUNITY GRANT PROGRAM: ARTS
FY 2009/10 FUNDING RECOMMENDATIONS**

[illegible]

Community Svcs Dept
Received

JAN 28 2009

CSD

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: Art Educational Services to LGUSD
Program Manager: Frances Barnes

Agency: Name of Agency: Art Docents of Los Gatos, Inc.
Site Address: 17000 Roberts Rd., Los Gatos, CA 95032
Name of Executive Director: Louise Millman, President

Project Description: Provide brief description of agency, agency goals, and agency services.
List direct services and quantity below.

The Art Docents of Los Gatos is a non-profit, art-education organization made up of volunteers from the local community that serves the students of the Los Gatos Union School District. The goal of the ADLG is to, at a minimum, satisfy the California Visual Art Standards for grades kindergarten-sixth and by request for grades seven and eight. As contracted by the district, this is done by on-going programs and activities in art history, art appreciation and criticism, art techniques, exposure to guest artists, and participation in a district-wide Annual Student Art Show.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Sequential art appreciation lessons	450	450	270
Hands-on art technique lessons	126	126	55
Guest Artist visits	5	5	2
Annual Student Art Show	1	1	0

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$4,250	\$4,500
Total program budget	\$51,482	\$61,732
Town \$ as % of total	8.26%	7.29%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	2828	2724
Total undup clients	2828	2724
LG clients as % of total	100%	100%
Services per LG client	9	9

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: **Los Gatos Shakespeare Festival (8th Annual)**
Program Manager: Leslie Wright

Agency: Name of Agency **Festival Theatre Ensemble**
Site Address: **Oak Meadow Park, Los Gatos & Forbes Mill Museum, Los Gatos**
Name of Executive Director: **Mark D. Pickens**

Project Description: Provide brief description of agency, agency goals, and agency services. List direct services and quantity below.

Performances of Shakespeare's "A Midsummer Night's Dream," "The Merry Wives of Windsor," and an adaptation of Rudyard Kipling's "The Jungle Book" in Oak Meadow Park. "A Life in the Theatre" in Forbes Mill Museum.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Performances	19	13	13

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$900.00	\$1,000.00
Total program budget	\$33,100.00	\$29,800.00
Town \$ as % of total	2.7	2.9

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	915	912
Total undup clients	2200	2155
LG clients as % of total	42	42
Services per LG client	2	2

**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Los Gatos Community Concerts

Agency: Los Gatos Community Concert Association
16250 Shannon Road
Los Gatos, CA 95032-4733
Kevin Hayashi, President
408-204-0674

Site: Los Gatos High School
111 Church Street
Los Gatos, CA 95030

Project Description: A concert series consisting of four top quality musical programs presented for the local community at a very affordable cost. One free encore performance at The Terraces will also be provided.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
Four Sunday Afternoon Musical Concert Performances	1360	1268	
One Monday Morning Encore Performance at The Terraces	100		

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$1,800	\$1,000
Total program budget	\$24,825	\$19,350
Town \$ as % of total	7.3%	5.2%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	170	149
Total undup clients	340	317
LG clients as % of total	50.0%	47.0%
Services per LG client	4	4

Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary

Community Svcs Dept
 Received
 JAN 26 2009
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Project: Project/Program: Junior Photography Contest
 Program Manager: Joanne Brice

Agency: Name of Agency Photographic Guild of Los Gatos Educational Fund
 Site Address: 15900 Blossom Hill Road
 Los Gatos, CA 95032-4832
 Name of Executive Director Charles Schmidt

Project Description: Provide brief description of agency, agency goals, and agency services. List direct services and quantity below. The Junior Photography Contest has been presented in Los Gatos for the past 40 years. The mission is to encourage students to learn the skill of photography, promote their creativity, stress personal responsibility, and to nurture their feelings of self-worth.

Direct Services

Service	Number of Services Provided		FY 2008/09 (actual mid-year)
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	
Junior Photography Contest	1	1	NA

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$1,200	\$1,000
Total program budget Administrative only	\$1,267	\$1,358
Town \$ as % of total	95%	74%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	88 (estimate)	88
Total undup clients	437 (estimate)	437
LG clients as % of total	20% (estimate)	20%
Services per LG client	\$14 (est.)	\$11

JAN 28 2009

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**Town of Los Gatos
FY 2009/10 Community Grant Program
Application Summary**

Project: Project/Program: Sunset Concerts
Program Manager: Ted Lorraine & Susie Fleming, Concert Committee co-chairs

Agency: Name of Agency Saint Luke's Episcopal Church [fiscal agent for project]

Site Address: 20 University Avenue, Los Gatos, CA 95030

Name of Executive Director: the Rev'd. David R. Breuer, Rector

Project Description: Provide brief description of agency, agency goals, and agency services.
List direct services and quantity below.

To present high quality chamber music four-concert series by world-class artists at a broadly affordable price to enrich the community's life and well-being.

Direct Services

Service	Number of Services Provided		
	FY 2009/10 (proposed)	FY 2008/09 (adopted)	FY 2008/09 (actual mid-year)
1. Concert series – Feb, Mar, Apr & May	4 – 1/month	4 – 1/month	Begins Feb 09

Program Funding:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Town funding amount	\$1,000	\$1,200
Total program budget	\$19,450	\$20,150
Town \$ as % of total	5.1%	6.0%

Clients:

	FY 2009/10 (requested)	FY 2008/09 (adopted)
Undup LG clients	150	150
Total undup clients	300	300
LG clients as % of total	50%	50%
Services per LG client	2	2