



MEETING DATE: 9/2/08

ITEM NO: 3

## COUNCIL AGENDA REPORT

DATE: AUGUST 21, 2008

TO: MAYOR AND TOWN COUNCIL

FROM: GREG LARSON, TOWN MANAGER *Receps for*

SUBJECT: PPW JOB NO. 06-03 – STREET RESURFACING OF HILLSIDE STREETS -  
(SURFACE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) -  
PROJECT 421-811-0001

ADOPT RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR  
THE STREET RESURFACING OF HILLSIDE STREETS AND AUTHORIZE  
STAFF TO ADVERTISE THE PROJECT FOR BID

### RECOMMENDATION:

Adopt resolution approving plans and specifications for the Street Resurfacing of Hillside Streets Project and authorize staff to advertise the project for bid.

### BACKGROUND:

The adopted Capital Improvement Program designates grant funds for this project through the Caltrans Surface Transportation Improvement Program (STIP) for the rehabilitation of hillside streets and is consistent with the Town's goals to improve public safety.

### DISCUSSION:

The Town of Los Gatos applied for and secured STIP grant funds from the State of California in 2007. These grant funds can only be used for resurfacing of collector and arterial streets in municipalities.

This street resurfacing project will pave College Avenue and Prospect Avenue. The Town recently completed resurfacing of a number of hillside streets (non collector or arterials) in the area above the Civic Center, and this STIP funded project completes the paving of all the roads in this area. The streets that were recently resurfaced were; Jackson Street, Oak Hill way, Grove Street, Orchard Street, Central Avenue, and West Central Avenue.

PREPARED BY: TODD CAPURSO  
Director of Parks and Public Works

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Reviewed by: \_\_\_\_\_ Assistant Town Manager OK Town Attorney  
\_\_\_\_\_ Clerk Administrator SC Finance \_\_\_\_\_ Community Development

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MAYOR AND TOWN COUNCIL

SUBJECT: PPW JOB NO. 06-03 – STREET RESURFACING OF HILLSIDE STREETS -  
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AUGUST 21, 2008

Plans and Specifications for this project are complete and will be available for review in the Clerk Department on the Friday before the Council meeting. If Council approves this project, it will be advertised and a construction contract will be presented for Council to award the construction contract in October 2008.

CONCLUSION:

It is recommended that the Council adopt the attached Resolution approving plans and specifications for the Street Resurfacing of Hillside Streets Project, and authorize staff to advertise the project for bids.

ENVIRONMENTAL ASSESSMENT:

This is a project as defined under CEQA but is Categorically Exempt (Section 15301c). A Notice of Exemption will not be filed.

FISCAL IMPACT:

The Town has secured \$272,170 STIP grant funds for the project and this project also has a \$40,000 local match. The local match is funded by the gas tax funds which the Town receives from the State. The project construction cost estimate is \$300,000 which is within the total amount of the STIP grant and local match.

STREET RESURFACING OF HILLSIDE ROAD											
			FY 2007/08	Expended/ Encumbered	Remaining	FY 2008/09	Available	Expended/ Encumbered	Available	Proposed	Remaining
FY 2008/09 Fiscal Impact			Budget	To Date	Carry Forward	Budget	Budget Funding	To Date	Balance	Contract Amount	Budget If Approved
Project:	421-811-0001	Grants & Awards	272,170	10,875	261,295		261,295		261,295	300,000	1,295
	421-811-0001	Gas Tax	40,000		40,000		40,000		40,000		
						-					
TOTALS			312,170	10,875	301,295	-	301,295		301,295	300,000	1,295
TOTAL EXPENDITURES BY CATEGORY:											
Staff Labor											
Materials											
Engineering Design				10,875							
Construction											
Contingency											
TOTALS				10,875							

Attachments:

Resolution approving plans and specifications for the Street Resurfacing of Hillside Streets Project.

## **RESOLUTION**

**RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF LOS GATOS  
APPROVING THE PLANS AND SPECIFICATIONS FOR  
PPW JOB NO. 06-03 – STREET RESURFACING OF HILLSIDE STREETS –  
(SURFACE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
AND AUTHORIZE STAFF TO ADVERTISE THE PROJECT FOR BIDS**

**WHEREAS**, plans and specifications for the Street Resurfacing of Hillside Streets Project have been prepared by the Town Engineer and duly filed with the Clerk Administrator; and

**WHEREAS**, the Town Council of the Town of Los Gatos has reviewed said plans and specifications.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Town Council hereby approves the plans and specifications for the Street Resurfacing of Hillside Streets Project.

**BE IT FURTHER RESOLVED THAT** the Clerk Administrator is hereby authorized and directed to advertise the Street Resurfacing of Hillside Street Project for bids in the manner prescribed by the Town Municipal Code.

**PASSED AND ADOPTED** at a regular meeting of the Town Council of the Town of Los Gatos held on the 2nd day of September, 2008 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED:    MAYOR OF THE TOWN OF LOS GATOS  
                  LOS GATOS, CALIFORNIA

ATTEST:

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS  
LOS GATOS, CALIFORNIA