



## COUNCIL AGENDA REPORT

MEETING DATE: 8/18/08

ITEM NO:

8

DATE: AUGUST 7, 2008

TO: MAYOR AND TOWN COUNCIL

FROM: GREG LARSON, TOWN MANAGER

SUBJECT: PPW JOB NO. 07-21 -- SURFACE AND BASE REPAIR, MANHOLE, AND VALVE ADJUSTMENT TO GRADE PROJECT 411-811-9901  
ADOPT RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR THE SURFACE AND BASE REPAIR, MANHOLE, AND VALVE ADJUSTMENT TO GRADE PROJECT AND AUTHORIZE STAFF TO ADVERTISE THE PROJECT FOR BID.

### RECOMMENDATION:

Adopt resolution approving plans and specifications for the Surface and Base Repair, Manhole, and Valve Adjustment to Grade Project and authorize staff to advertise the project for bid.

### BACKGROUND:

The adopted Capital Improvement Program designates funding for various street repairs and resurfacing projects and is consistent with the Town's goals to improve public safety and to improve the quality of Town streets.

In advance of the annual street resurfacing project, Town street maintenance crew performed repairs to the failed sections of street base and surface as needed. This work is very labor intensive, and with the shrinking of in-house staffing resources over the past years, this task has been performed by contractors.

### DISCUSSION:

Engineering Inspectors and lead staff from the Parks and Public works Department maintenance division have identified various locations around Town where base repairs for the streets are needed. The scope of the base repair involves grinding and removal of failed surface and base and placing a new layer of asphalt to complete the repair.

PREPARED BY: TODD CAPURSO  
Director of Parks and Public Works

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Reviewed by: \_\_\_\_\_ Assistant Town Manager OK Town Attorney  
\_\_\_\_\_ Clerk Administrator OK Finance \_\_\_\_\_ Community Development

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MAYOR AND TOWN COUNCIL

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This approach insures that the streets have a good base, and once resurfaced, will have the durability and performance that is expected.

In addition to the base repairs, there are various manholes and water valves on the streets that will be adjusted to grade to provide a smooth riding surface for motorists. Some of the manholes and water valve's frame and cover have settled and created a bump in the road, and this project will also address these issues.

Plans and Specifications for this project are complete and will be available for review in the Clerk Department on the Friday before the Council meeting. If Council approves this project, it will be advertised, a construction contract will be presented for Council for award in September, and construction is anticipated to begin by October.

CONCLUSION:

It is recommended that the Council adopt the attached Resolution approving plans and specifications for the Surface and Base Repair, Manhole, and Valve Adjustment to Grade Project and authorize staff to advertise the project for bids.

ENVIRONMENTAL ASSESSMENT:

This is a project as defined under CEQA but is Categorical Exempt (Section 15301c). A Notice of Exemption will not be filed.

FISCAL IMPACT:

\$1,312,524 is available in the FY 2008/09 Capital Improvement Program for Street Repair and Resurfacing. The estimated construction cost for this project is \$190,000 and \$1,116,374 will remain allocated should this project be approved.

SURFACE AND BASE REPAIR, MANHOLE, AND VALVE ADJUSTMENT TO GRADE PROJECT									
FY 2008/09 Fiscal Impact	FY 2007/08 Budget	Expended/ To Date	Remaining Carry Forward	FY 2008/09 Budget	Available Budget Funding	Expended/ To Date	Available Balance	Proposed Contract Amount	Remaining Budget If Approved
Project: 411-811-9901	644,187	15,863	628,324	684,200	1,312,524	6,150	1,306,374	190,000	1,116,374
TOTALS	644,187	15,863	628,324	684,200	1,312,524	6,150	1,306,374	190,000	1,116,374
TOTAL EXPENDITURES BY CATEGORY:									
Staff Labor		8,105				-			
Materials		1,025				-			
Engineering Design		6,733				-			
Construction						6,150		171,000	
Contingency						-		19,000	
TOTALS		15,863				6,150		190,000	

Attachments:

Resolution approving plans and specifications for the Surface and Base Repair, Manhole, and Valve Adjustment to Grade Project

## **RESOLUTION**

**RESOLUTION OF THE TOWN COUNCIL  
OF THE TOWN OF LOS GATOS  
APPROVING THE PLANS AND SPECIFICATIONS FOR  
PPW JOB NO. 07-21  
SURFACE AND BASE REPAIR, MANHOLE,  
AND VALVE ADJUSTMENT TO GRADE PROJECT  
AND AUTHORIZE STAFF TO ADVERTISE THE PROJECT FOR BIDS**

**WHEREAS**, plans and specifications for the Surface and Base Repair, Manhole, and Valve Adjustment to Grade Project have been prepared by the Town Engineer and duly filed with the Clerk Administrator; and

**WHEREAS**, the Town Council of the Town of Los Gatos has reviewed said plans and specifications.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Town Council hereby approves the plans and specifications for the Surface and Base Repair, Manhole, and Valve Adjustment to Grade Project.

**BE IT FURTHER RESOLVED THAT** the Clerk Administrator is hereby authorized and directed to advertise the Surface and Base Repair, Manhole, and Valve Adjustment to Grade Project for bids in the manner prescribed by the Town Municipal Code.

**PASSED AND ADOPTED** at a regular meeting of the Town Council of the Town of Los Gatos held on the 18th day of August, 2008 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED:     MAYOR OF THE TOWN OF LOS GATOS  
                 LOS GATOS, CALIFORNIA

ATTEST:

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS  
LOS GATOS, CALIFORNIA