



MEETING DATE: April 7, 2008

ITEM NO: 4

COUNCIL AGENDA REPORT

DATE: April 2, 2008

TO: MAYOR AND TOWN COUNCIL

FROM: GREG LARSON, TOWN MANAGER

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SUBJECT: CONSIDER ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY 2008/09, INCLUDING:

- A. APPROVE THE COMMUNITY AND ARTS GENERAL FUND GRANT ALLOCATIONS FOR INCLUSION IN THE 2008/09 OPERATING BUDGET
- B. ADOPT A RESOLUTION ALLOCATING FY 2008/09 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS; AND
- C. REFER REVIEW OF REQUEST FOR COMMUNITY GRANT INCREASES TO THE FY 2008/09 OPERATING BUDGET PROCESS.

RECOMMENDATION:

Consider the allocation of Community Grant funds for FY 2008/09, including:

1. Approve the Community and Arts General Fund Grant allocations for inclusion in the 2008/09 Operating Budget
2. Adopt a resolution allocating FY 2008/09 Community Development Block Grant (CDBG) Funds; and
3. Refer review of request for community grant increases to the FY 2008/09 operating budget process.

BACKGROUND:

The Community Grant program provides grants to non-profit agencies through General Fund, Community Development Block Grant (CDBG), and other funding sources. Human services and CDBG capital project applications are reviewed by the Community Services Commission for recommendation to the Town Council; the Arts Commission reviews arts, cultural, and educational service agency applications.

PREPARED BY: Regina A. Palmer, Community Services Director

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Reviewed by: PSJ Assistant Town Manager OK Town Attorney
____ Clerk Administrator SE Finance ____ Community Development

April 3, 2008

This year's Community Grant funding process ran as follows: In January, nonprofit agencies submitted applications to be considered for grant funding. The applications were reviewed by Evaluation Committees for both the Arts and Community Services Commissions. Each Evaluation Committee held a meeting to discuss the applications and to develop a funding recommendation to their full Commission. At their regular March Commission meetings, each Commission discussed its Evaluation Committee's funding recommendation, the nonprofit agencies were allowed time to make a presentation and answer questions, and a funding recommendation to Council was adopted. The Community Services Commission meeting included a public hearing, as required by federal CDBG regulations.

Timing of Council Actions: All Community Grant allocations will become part of the FY 2008/09 Operating Budget. Council recommends these allocations at its first meeting in April so that the grant amounts may be incorporated into the proposed Operating Budget for the public budget hearing in May. Any requests for increases that are referred to the budget process would be considered during the public budget hearings.

The CDBG grants must be adopted by resolution, in compliance with federal CDBG regulations; they will also then be incorporated in the draft Operating Budget.

DISCUSSION:

Reports from the Arts Commission and Community Services Commission, describing their respective funding recommendations, including summary information for each application, are attached (Attachments 1 and 2). A summary of both Commissions' funding recommendations is Attachment 3.

Included in the Commission reports is a brief discussion of increase requests which will be considered by the Council as part of the budget transmittal. The Arts Commission requests that during the budget process, the Council consider an increase to the Arts Grant budget to provide slight increases to Art Docents of Los Gatos, Festival Theatre Ensemble, Los Gatos Community Concert Association and St. Luke's Sunset Concert Series.

In FY 2007/08, A Place For Teens received a grant of \$12,000 from the Town to support programs. The FY 2008/09, request is for \$65,000 to assist with costs related to operations, staff and material costs rather than programs. The Community Services Commission has recommended that A Place for Teens receive a minimum \$2,000 increase and has recommended that staff meet with A Place for Teens to determine what, if any, additional increase may be warranted. The Community Services Commission also recommended that staff meet with Live Oak Senior Nutrition to determine if any increase should be recommended. An update on these requests will be provided to the Council as part of the proposed FY 08/09 Operating Budget.

Federal CDBG regulations specify that, in order to receive CDBG funds, Council must adopt a resolution specifying the allocation of those funds. This draft resolution is Attachment 4.

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MAYOR AND TOWN COUNCIL

SUBJECT: ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY 2008/09

April 3, 2008

ENVIRONMENTAL ASSESSMENT:

The recommended actions are not a project defined under CEQA and no further action is required.

FISCAL IMPACT:

The Community Services Commission approved a recommendation of \$50,484 to be directed to installation of curb cuts for Americans with Disabilities Act compliance. An additional \$15,000 in CDBG funding is available for non-public service projects. The Resolution to allocate FY 2008/09 CDBG Funds includes the allocation of \$65,484 for installation of curb cuts to reflect the additional \$15,000 available in this funding category.

Both Commissions developed their recommendations with the goal of maintaining a status quo budget. Funding for the CDBG program comes from the federal government and will not impact the General Fund. However, due to the decrease in CDBG funds available to human services agencies in FY 2008/09, there will be an increased cost of \$1,270 to the General Fund in order to maintain status quo funding for all human service agencies receiving funding from the Town. The Health Place, which receives both General Fund and CDBG Funds will receive an increase in General Funds to offset the decrease in CDBG Funds available.

Any additional requests for increases from the General Fund to support Art Docents, Festival Theatre Ensemble, Photographic Guild of Los Gatos, St. Luke's, A Place for Teens and Live Oak Senior Nutrition will be considered as part of the budget transmittal.

CONCLUSION:

Applications for CDBG, Arts and Community Grants are reviewed by the Community Services and Arts Commissions. The Town's Community Grant program provides support to community organizations through the General Fund and the CDBG Program. Attachment 3 details the Commissions' recommendations for status quo grants. The Commissions recommendations for both CDBG and General Fund grants are reviewed by Council who ultimately make funding decisions.

Attachments:

1. Community Services Commission Memorandum (Exhibit A-C)
2. Arts Commission Memorandum (Exhibit A-B)
3. Community Grant Program Recommendations FY 2008-09
4. Draft Resolution of the Town Council of the Town of Los Gatos Allocating community Development Block Grant (CDBG) Funds to the Town of Los Gatos for Fiscal Year 2008/09 (Exhibit A)

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MAYOR AND TOWN COUNCIL

SUBJECT: ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY 2008/09

April 3, 2008

Distribution:

Arts Commission members
Community Services Commission members
Kevin Rohani, Interim Director of Parks and Public Works
A Place for Teens
Art Docents of Los Gatos
Catholic Charities/Ombudsman
Festival Theatre Ensemble
Live Oak Adult Day Services
Live Oak Senior Nutrition & Service
Los Gatos Community Concert Association
Next Door Solutions to Domestic Violence
Parents Helping Parents
Photographic Guild of Los Gatos
SJSU Foundation/The Health Place
St. Luke's Sunset Concert Series
Santa Clara County Office of Affordable Housing
Second Harvest Food Bank
Support Network for Battered Women
Teen and Family Counseling Center
United Way Silicon Valley



MEMORANDUM

COMMUNITY SERVICES DEPARTMENT

To: Town Council
From: Community Services Commission
Subject: FY 2008/09 Community Grant Allocation Recommendations
Date: March 26, 2008

RECOMMENDATION

1. That the Town Council allocate FY 2008/09 Human Services grants as shown in Exhibit A; and
2. That the Town Council adopt a resolution allocating FY 2008/09 Community Development Block Grant funds as shown in Exhibit B.

BACKGROUND

The Community Grant program provides grants to non-profit agencies through General Fund, Community Development Block Grant (CDBG), and other funding sources. Human services and CDBG capital project applications are reviewed by the Community Services Commission for recommendation to the Town Council; the Arts Commission reviews arts, cultural, and educational service agency applications.

This report summarizes the recommendation of the Community Services Commission. At its March 6 meeting, the Community Services Commission held a public hearing and heard testimony from applicant agencies, considered the recommendation of its Evaluation Committee, and adopted this recommendation to the Town Council with a unanimous vote.

DISCUSSION

The Town received twelve applications for funding in the Human Services category. Summaries of these applications are attached as Exhibit C.

Funding Recommendation

The members of the Evaluation Committee concur that all of the agencies are meeting the goals of their FY 2007/08 grant contracts and are providing valuable human services to Los Gatos residents. There have been no dramatic changes in the level of service provided by the agencies therefore, given the direction that the Commission maintain a status quo services budget for FY 2008/09, the Committee recommends that all agencies be allocated the same grant amount in FY 2008/09 that they received in FY 2007/08. Additionally, the Committee recommends that the United Way receive funding for the 2-1-1 service from the Community Grants Program. In FY

2007/08, the United Way received a special grant of \$2,500 from the Town but not as part of the Community Grants Program. As with the other grant recipients, the United Way is meeting the goals of their 2007/08 contract and will be providing a valuable service to Los Gatos residents.

Funding for Community Development Block Grant (CDBG) Fund human service grants comes ultimately from the federal government. In FY 2008/09, the CDBG funds available for human service grants will be reduced from the FY 2007/08 amount of \$35,560 to \$32,730. The Committee recommends that agencies receiving CDBG funds be allocated the same amount in FY 2008/09 as they received in FY 2007/08, and respectfully requests that the difference be made up with Town General Fund monies. Because the Town did not receive a request for funding from Emergency Housing Consortium, the impact to the general fund would be \$1,270 to fund all of the Human Services agencies at the same level as FY 2007/08. The balancing amount would be applied to the grant to The Health Place, which receives both General Fund and CDBG funds.

The Commission and would like Council to consider a \$2,000 increase in FY 2008/09 for A Place For Teens during the budget process. The Committee members support the services provided by A Place For Teens and Live Oak Senior Nutrition. As such, the Committee would like Staff to meet with A Place for Teens and Live Oak Senior Nutrition to determine what, if any, additional increases should be considered. Staff should report back to Council during the budget process regarding these discussions.

CDBG Capital Project Funding Recommendation

The majority of the CDBG money that the Town receives must be used for the provision of affordable housing, eligible capital projects, and eligible administrative expenses. A request received from Senior Housing Solutions has been referred to the Los Gatos Redevelopment Agency (RDA) for consideration. Senior Housing Solutions has already received RDA funding for this project and it is recommended that they seek additional funding for this project from one source so that the entire Town grant may be managed in one place.

The Committee recommends that CDBG Capital Project funds be allocated as shown in Exhibit B. The Town has a contractual obligation of \$20,000 with the County to administer the Urban County Housing Rehabilitation Program. The remainder of the funding would be used to install curb cuts to comply Americans with Disability Act (ADA).

Should funding for FY 2008/09 be decreased at the federal level, the Committee recommends that the decrease be reflected in the ADA projects so that the Town may meet its contractual obligation to the County.

Finally a set amount of \$15,000 is designated by the federal government for administration of the Town's CDBG program as a whole.

EXHIBITS

A. FY 2008/09 Human Services Grant funding recommendation

- B. FY 2008/09 Community Development Block Grant Program funding recommendation
- C. Community Grant Program application summaries

Distribution

A Place For Teens
Catholic Charities/Ombudsman
Cupertino Community Services
Live Oak Adult Day Services
Live Oak Senior Nutrition & Service
Next Door Solutions to Domestic Violence
Parents Helping Parents
SJSU Foundation/The Health Place
Second Harvest Food Bank
Senior Housing Solutions
Support Network for Battered Women
Teen and Family Counseling Center
United Way Silicon Valley
Kevin Rohani, Interim Director of Parks and Public Works

**TOWN OF LOS GATOS
HUMAN SERVICES GRANT SUMMARY
FY 2008-2009**

	2007/08 Allocation	2008/09 Request	2008/09 Status Quo Recommend.
Grants: General Fund			
A Place for Teens	\$ 12,000	\$ 65,000	\$ 12,000
Emergency Housing Consortium	\$ 1,574	\$ -	\$ -
Live Oak Senior Nutrition & Service Center	\$ 27,456	\$ 40,000	\$ 27,460
Next Door Solutions to Domestic Violence	\$ 12,000	\$ 15,000	\$ 12,000
Parents Helping Parents	\$ 1,920	\$ 2,000	\$ 1,920
SJSU Foundation/The Health Place*	\$ 5,798	n/a	\$ 8,630
Support Network for Battered Women	\$ 4,800	\$ 5,500	\$ 4,800
Teen and Family Counseling Center	\$ 27,044	\$ 30,000	\$ 27,050
United Way Silicon Valley**	\$ -	\$ 5,000	\$ 2,500
Subtotal - General Fund	\$ 92,592	\$ 162,500	\$ 96,360
Grants: Community Development Block Grant Program			
Catholic Charities/Long Term Care Ombudsman	\$ 7,680	\$ 8,000	\$ 7,680
Live Oak Adult Day Services	\$ 12,988	\$ 13,637	\$ 12,990
Second Harvest Food Bank	\$ 3,802	\$ 7,500	\$ 3,800
SJSU Foundation/Helath Place*	\$ 11,094	\$ 17,233	\$ 8,260
Subtotal - CDBG	\$ 35,564	\$ 46,370	\$ 32,730
Total Human Services Grants	\$ 128,156	\$ 208,870	\$ 129,090

*Includes additional grant from GF to make up for difference lost in CDBG funding

**Grant to United Way was not previously budgeted as part of the Community Grant Program.

**TOWN OF LOS GATOS
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2008-2009**

	2007/08 Allocation	2008/09 Request	2008/09 Commission Recommendation
Category I: Public Service			
Catholic Charities/Long Term Care Ombudsman	\$ 7,680	\$ 8,000	\$ 7,680
Live Oak Adult Day Services	\$ 12,988	\$ 13,637	\$ 12,990
Second Harvest Food Bank	\$ 3,802	\$ 7,500	\$ 3,800
SJSU Foundation/Helath Place	\$ 11,094	\$ 17,233	\$ 8,260
Category I Subtotal	\$ 35,564	\$ 46,370	\$ 32,730
Category I Cap			\$ 32,730
Category II: Housing & Other			
Senior Housing Solutions	\$ -	\$ 105,000	\$ -
Installation of Curb Cuts for ADA Compliance	\$ 41,500	\$ -	\$ 50,484
Housing Rehab Admin	\$ 26,026	\$ -	\$ -
Urban County Rehab Services	\$ 20,000	\$ 20,000	\$ 20,000
Category II Subtotal	\$ 87,526	\$ 125,000	
Category II Cap			\$ 70,484
Administration			
General Administration	\$ 15,000	\$ 15,000	\$ 15,000
Administration Subtotal	\$ 15,000	\$ 15,000	\$ 15,000
Administration Cap	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL ALLOCATIONS			
Total Cap	\$ 138,090		\$ 118,214

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Exhibit C

Project: The Venue
Agency: A Place for Teens
P.O.Box 1476
Los Gatos, CA 95031
Lee Fagot- President
408.828.7080
Site: 4 New York Ave, Los Gatos, Ca 95031

Project Description: Provides an alternative place for teens to spend leisure time supervised in an open, fun, enriching and engaging atmosphere.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Daily Facility Use Access (for the year)	Week day Drop-in avg 250 teens	312 daily average	317 daily average
2. Number of Special Events (dances, concerts, etc)	80 events with 200 teens avg per event	82 events	33 events
3. Workshop/Classes/Meeting	72 events with 22 teens avg per event	80 events	40 events
4. Community Services Opportunities	48 events with 16 teens avg per event	67 events	46 events
5. Special Events with other Non-Profits	40 events with 12 avg teens per event	40 events	17 events

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Referral to Teen and Family Counseling Center	35 teens	60 teens	24 teens
2. Referral to other Non-Profit Agencies	25 teens	44 teens	14 teens
3. Location for serving Alternative Sentencing Service Hours	320 hours	300 hours	108 hours

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$65,000	\$12,000
Total program budget	\$176,025	\$137,400
Town \$ as % of total	37%	9.7%

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	250	276
Total undup clients	265	316
LG clients as % of total	94	87
Services per LG client	Not stated	Not applicable

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Project: Long Term Care Ombudsman Program

Agency: Catholic Charities of San Jose
 2625 Zanker Road , Ste. 200
 San Jose, Ca 95134
 Margaret Williams, Chief Administrative and Finance Officer
 408.325.5110

Site: If different than agency

Project Description: To seek resolution of problems and advocate for the rights of residents of long term care facilities with the goal of enhancing the quality of life and care for residents in these facilities.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Ombudsman Presence	Minimum 164 visits	164	82
2. Compliant Investigation	Minimum 40 investigations	56	22
3. Community Education	Minimum 1 presentation a year	1	0

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Information and Referral	100% response	100%	100%
2. Recertify and retain Ombudsman volunteers	Minimum 12 hours	Minimum 12 hours	12 hours
3. Witness Advance Health Care Directives (AHCD)	100% response	100%	100%

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$8,000	\$7,680
Total program budget	\$522,810	\$547,642
Town \$ as % of total	<2	<2

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	504	226
Total undup clients	Not Stated	
LG clients as % of total	Not Stated	
Services per LG client	2	2

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Project: Adult Day Care

Agency: Live Oak Adult Day Services
1147 Minnesota Avenue
San Jose, CA 95125
Colleen Hudgen, Executive Director
408.971.9363

Site: 111 Church Street
Los Gatos, CA 95030

Project Description: LIVEOAK ADULT DAY SERVICE will serve 26 frail, isolated at-risk Los Gatos residents, providing 1,400 days of specialized adult day care that includes life-enhancing recreation, nutritious meals and social activities, while affording their family caregivers invaluable respite and access to other supportive services.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Days of adult day care(recreation & social activities) provided to Los Gatos frail seniors.	1,400	1,400	990
2. Days of respite provided to Los Gatos caregivers corresponding to program days.	1,400	1,400	990
3. Noon meals provided to Los Gatos frail seniors.	1,400	1,400	990
4. Breakfasts provided to Los Gatos frail seniors.	1,400	1,400	990

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Referrals/Outreach	120	120	
2. Staff consultations, counseling, assessments, Caregiver Support Workshops	100	100	
3. Inservice programs	4	4	

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$13,637	\$12,988
Total program budget	\$171,114	\$170,465
Town \$ as % of total	7.9	7.6

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	26	26
Total undup clients	300	300
LG clients as % of total	9%	9
Services per LG client	200	224

**Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary**

Project: Live Oak Senior Nutrition and Service Center

Agency: Live Oak Senior Nutrition and Service Center
111 Church Street
Los Gatos, CA 95030
Eliana Brown, Executive Director
408.354.0707

Project Description: To provide both nutritional and socialization services to low-income seniors on a daily basis.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Meals served	19,000	12,250	5437
2. Transportation	1600	1,250	1019
3. Socialization	500hrs/wk= 25,000	18,000	8,156
4. Phone Assistance	100	100	49
5. Homebound Assistance	1000	273	183

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Information and referrals	1500	355	395
2. Transit (Rides)	3000	2000	1250
3. Health Screening	1000	249	238

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$40,000	\$27,456
Total program budget	\$180,000	\$163,408
Town \$ as % of total	22	16.8

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	200	130
Total undup clients	300	250
LG clients as % of total	300	52%
Services per LG client	400	400

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Project: The Shelter Next Door

Agency: Next Door Solutions to Domestic Violence **Site:** Undisclosed for privacy and safety issues.
 234 East Gish Road, Ste. 200
 San Jose, CA 95112
 Shawne Smith, Associate Executive Director
 408.501.7575

Project Description: To provide emergency shelter and transitional housing comprehensive support services.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2008/09 (proposed)</i>	<i>FY 2007/08 (adopted)</i>	<i>FY 2007/08 (actual mid-year)</i>
1. Crisis counseling (24-hour Emergency Hotline)	30	30	33
2. Peer/Group Counseling	60	60	10
3. Legal Assistance	15	15	3
4. Victim Advocacy	49	45	12
5. Shelter: includes food, clothing, medical care, transportation, case management and youth services.	45	3	2

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2008/09 (proposed)</i>	<i>FY 2007/08 (adopted)</i>	<i>FY 2007/08 (actual mid-year)</i>
1. Information and Referral	Average: 30 calls/day= 7,830per yr. 3referrals= 23,490	23,490	Not yet reported
2. Brochures Distributed	Approx3,000	3,000	Not yet reported
3. Outreach Presentations	Average: 1/week=52	52	Not yet reported

Funding:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Town funding amount</i>	\$15,000	\$12,000
<i>Total program budget</i>	\$899,003	\$890,086
<i>Town \$ as % of total</i>	1.7	1.3

Clients:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Undup LG clients</i>	100	100
<i>Total undup clients</i>	Not Stated	Not stated
<i>LG clients as % of total</i>	Not Stated	Not stated
<i>Services per LG client</i>	2	2

**Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary**

Project: Community and Family Services

Agency: Parents Helping Parents
3041 Olcott Street
Santa Clara, CA 95054
Pamela Kensinger, Chief Development Officer
408.727.5775 x133

Site: If different than agency address

Project Description: PHP's Community and Family Services program addresses the special needs of children with disabilities and special health care needs and their families through parent education, support, information, consultation and training. PHP also educates the professionals who work with our children or collaborates with other agencies to improve the educational, healthcare or social service systems in our community.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Services to families of children of all ages with any disability	127	115	115

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
None			

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$2,000	\$1920
Total program budget	\$167,884	\$167,884
Town \$ as % of total	<1%	<1%

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	127	115
Total undup clients	7,060	7400
LG clients as % of total	.01%	.01%
Services per LG client	3	3

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Project: The Health Place

Agency: San Jose State University
 Research Foundation
 P.O. Box 720130
 San Jose, CA 95172
 Dr. Jayne Cohen, Director & Professor School of Nursing
 408.924.1325

Site: 208 East Main Street, Los Gatos, CA 95030

Project Description: Providing monitoring services and screenings to help frail low income older adults remain in their own homes; keeping their independence and autonomy for as long as possible.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Frail Home Bound Home Visits	480	480	314
2. Blood Pressure Screening/Monitoring	850	850	902
3. Consultation	400	400	719
4. Education	18	18	10

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Information and Referral (Calls/Contacts)	200	200	39

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	Not Stated	Not Stated
Total program budget	\$17,233	\$16,892
Town \$ as % of total	100%	100%

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	34	29
Total undup clients	34	29
LG clients as % of total	100%	100%
Services per LG client	5.95	6

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Project: Support Network for Battered Women

Agency: Support Network for Battered Women
1257 Tasman Drive, Suite C
Sunnyvale, CA 94089
Chata Alfaro, Executive Director
408.541.6100 x102

Project Description: To empower victims to live free of violence, integrate a multicultural perspective and bring services to the whole family, with an emphasis on children.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Crisis Calls- 24hr access to confidential intervention counseling and support through toll-free crisis line	50+	50	21
2. Counseling- Confidential support	100	27	6
3. Legal Advocacy Sessions	50+	50	18

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Support Network staff and volunteers will appear, participate, speak or distribute informational materials.	20	20	Not yet reported
2. Lifeline, our agency newsletter, will be mailed to 300 Los Gatos households to provide community education. Attendance at community events, service clubs, church groups, etc.	130	130	Not yet reported
3. Contact local family law practitioners to establish referral relationships to expand our presence in Los Gatos. Each service number relates to an attorney office contact.	10	10	Not yet reported

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$5,500	\$4,800
Total program budget	\$215,384	\$209,986
Town \$ as % of total	2.55	2.29

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	15	28
Total undup clients	30	15
LG clients as % of total	Not Stated	Not Stated
Services per LG client	18	18

**Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary**

Project: Teen and Family Counseling Center

Agency: Teen and Family Counseling Center, Inc.
307 Orchard City Drive, Ste #206
Campbell, CA 95008
Georgia Clarke, Executive Director
408.370.9990

Site: School Based programs in
LGSUHS, SUS, CUHS
and CUSD.

Project Description: To provide access to affordable counseling and related services to the families, teens, children and groups from low-to mid-income levels.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Direct Counseling Services (Individual, Couple, & Family counseling provided to Children, Teens, and Adults at both out TFCC Clinic and at our School Sites).	770	566	280
2. Group Counseling Services	10	2	5

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Information and Referral	250	330	140
2. School related activities; outreach to various Los Gatos agencies, organizations, clubs; newsletters, flyers, brochures; speaking engagements; posters; collating LGHS parent information packets, etc.	2,000	2000	960

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$30,000	\$27,044
Total program budget	\$54,995	\$59,279
Town \$ as % of total	11	11

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	125	122
Total undup clients	770	566
LG clients as % of total	16%	35%
Services per LG client	5.6	5

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Project: 2-1-1 Santa Clara County

Agency: United Way Silicon Valley
 1922 The Alameda
 San Jose, CA 95126
 Jordan Dancer, Grant Writer
 408.345.4350

Project Description: A non- emergency, confidential, 3 digit phone number, authorized by the California Public Utilities commission for use within the County of Santa Clara, that provides streamlined access to critical health and human services information and referrals at no fee to the caller.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Response	Not Stated		

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. 2-1-1 Santa Clara County Call Center service- Los Gatos originated calls; general use (not time of disaster)	300		
2. 2-1-1 Santa Clara County website	Unknown		
3. Public Information Campaign	Unknown		

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$5,000	\$2,500
Total program budget	\$995,000	\$954,664
Town \$ as % of total	.5	.25

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	Not Available*	
Total undup clients	Not Available*	
LG clients as % of total	Not Available*	
Services per LG client	Not Available*	

*Due to the confidential and anonymous nature of the 2-1-1 service this information is not collected.



MEMORANDUM

COMMUNITY SERVICES DEPARTMENT

To: Mayor and Town Council
From: Arts Commission
Subject: FY 2008/09 Community Grant Allocation Recommendations
Date: March 25, 2008

RECOMMENDATION

That the Town Council allocate FY 2008/09 Community Grant funds for Arts, Cultural, and Educational programs as shown below:

Agency	FY 2007/08 Allocation	FY 2008/09 Request	FY 2008/09 Commission Recommendation	FY 2008/09 Budget Increase Recommendation
Grants				
Art Docents of Los Gatos	\$4,500	\$5,500	\$4,500	\$4,500
Festival Theatre Ensemble	\$1,000	\$2,000	\$1,000	\$1,300
Los Gatos Community Concert Assoc.	\$1,000	\$1,500	\$1,500	\$1,200
Photographic Guild of Los Gatos	\$1,000	\$1,500	\$1,000	\$1,100
St. Luke's Sunset Concert Series	\$1,000	\$1,500	\$1,000	\$1,200
TOTAL	\$8,500	\$12,000	\$8,500	\$9,300

BACKGROUND

The Community Grant program is funded through the Town's General Fund. It provides grants to non-profit agencies in addition to the federally-funded CDBG grants that the Town allocates. Human services agency applications are reviewed by the Community Services Commission for recommendation to the Town Council; the Arts Commission reviews arts, cultural, and educational service agency applications.

This report summarizes the recommendation of the Arts Commission. At its February 13 meeting, the Arts Commission heard from applicant agencies. At its March 12 meeting, the AC considered the recommendation of its Evaluation Committee, and adopted this recommendation to the Town Council.

DISCUSSION

The Town received five applications for funding in the Arts/Education category. Summaries of these applications are attached as Exhibit A. Community Grant Evaluation Committee members met on February 21 to discuss the services provided by the applicants, the benefit received by Los Gatos residents, and the agencies' funding requests for FY 2008/09.

The Commission has been asked to maintain status quo funding for FY 2008/09. The status quo recommendation would maintain funding for all five organizations at the same level as the 2007/08 budget. The Arts Commission respectfully requests that as part of the budget process, the Town Council consider an \$800 increase to increase the Arts Grant budget to provide 4 of the organizations with a slight increase due to increased costs associated with providing services. It is not recommended that Art Docents receive an increase. In the 2006/07 budget Art Docents received a \$4000 grant plus a \$500 augmentation. In the FY 2007/08 grant the \$500 augmentation grant became part of the overall grant to Art Docents, raising their total grant back to \$4,500. As such, they are recommended to receive a status quo grant of \$4,500.

In FY 2007/08 the funding for Arts Grants increased to \$8,500 from \$8,370 budgeted in FY 2003/04. Although there have been years when funding for Arts grants has dipped to \$7,870, the budget for Arts Grants has and remained fairly constant over the last five years. However, the cost of providing services has increased significantly. All of the Arts organizations requesting funding have partnered with the Town for 3 or more years and have continued to provide the same level of service despite minimal to no increase in grant funding.

Organization	03/04	04/05	05/06	06/07	07/08	08/09 Status Quo	2008/09 Preferred
Art Docents	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Festival Theatre Ensemble	--	--	1,000	1,000	1,000	1,000	1,300
LG Community Concert Assoc.	870	870	870	870	1,000	1,000	1,200
Photographic Guild of LG	500	500	--	--	1,000	1,000	1,100
St. Luke's Sunset Concert Series	500	500	500	500	1,000	1,000	1,200
Los Gatos Museum Assoc.	1,400	--	--	--	--	--	n/a
Public Art	--	1,500	1,000	--	--	--	n/a
Youth Science Institute	600	--	--	--	--	--	n/a
Cinecats	--	--	--	500	--	--	n/a
Music in the Park CG	--	--	--	1,000	--	--	n/a
TOTAL	\$8,370	\$7,870	\$7,870	\$8,370	\$8,500	\$8,500	9,300

EXHIBITS

A. Grant Application Summaries

**Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary**

Project: Art Education Services
Agency: Art Docents of Los Gatos, Inc. **Site:** All schools in LGUSD
 17000 Roberts Road
 Los Gatos, CA 95032
 Frances Barnes, Program Coordinator
 408.335.2366

Project Description: To introduce art as a tool for expression. It also serves to fulfill the arts and cultural needs of our community as outlined in the Town's arts/cultural plan.

Project Work Plan:

Direct Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Sequential art appreciation lessons presented a minimum of 5 times a year to each student K-5; 16/yr for 6 th grade	5/student total= 440-460 class visits	440-460	89
2. Hands-on art technique workshops for K-5.	1-3/student total=123 class visits	123	21
3. Guest Artist visits. One per school	5 visits	5	1
4. Annual Student Art Show	1 week-long art show	1	0
5. Community adult program services.	6 art tours 6 lectures 12 trainings	24	17

Indirect Services

Service	Number of Services Provided		
	FY 2008/09 (proposed)	FY 2007/08 (adopted)	FY 2007/08 (actual mid-year)
1. Information and Referral.	80-100 calls/yr	80-100	50
2. Art information newsletter.	6 per year	2	8 (newsletter+ website)
3. Website	ongoing	1	(included above)
4. Multi-media art resource loan program to teachers & docents.	500 loans/year	500	89

Funding:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Town funding amount	\$5,500	\$4,500
Total program budget	\$61,895	\$50,895
Town \$ as % of total	8.89	8.84

Clients:

	FY 2008/09 (requested)	FY 2007/08 (adopted)
Undup LG clients	2600	2600
Total undup clients	Not Stated	2600
LG clients as % of total	Not Stated	100%
Services per LG client	9	9

**Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary**

Project: Los Gatos Community Concert Association

Agency: Los Gatos Community Concert Association
1232 Brenton Avenue
San Jose, CA 95129
Sue Rizzi, President
408.253.8656

Site: Los Gatos High School
111 Church Street
Los Gatos, CA 95030

Project Description: To provide top quality classical music to the community at an affordable cost.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2008/09 (proposed)</i>	<i>FY 2007/08 (adopted)</i>	<i>FY 2007/08 (actual mid-year)</i>
Classical music concerts	4 concerts per year	4 concerts per year	4

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2008/09 (proposed)</i>	<i>FY 2007/08 (adopted)</i>	<i>FY 2007/08 (actual mid-year)</i>
Provide complimentary tickets to music students from feeder schools and to private music teachers -- Provide fine music for community members at an affordable rate	4 concerts per year	4 concerts per year	4
Sponsor visiting artists fees for instructional classes to high school students --Stimulate students' interest in music presented in the traditional concert format, live on stage	4 concerts per year	4 concerts per year	4

Funding:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Town funding amount</i>	\$1500	\$1000
<i>Total program budget</i>	\$17,600	\$15,200
<i>Town \$ as % of total</i>	8.8	9.9

Clients:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Undup LG clients</i>	315	327
<i>Total undup clients</i>	377	374
<i>LG clients as % of total</i>	83.5%	87.4%
<i>Services per LG client</i>	4	4

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Project: Los Gatos Shakespeare Festival (7th Annual)

Agency: Festival Theatre Ensemble
708 Blossom Hill Road, #121
Los Gatos, Ca 95032
Leslie Wright, Treasurer
408.396.0094

Site: Oak Meadow Park, Los Gatos

Project Description: Performances of Shakespeare's "As You Like It," and "The Tempest," and an original adaptation of the classic fairy tale, "Beauty and the Beast."

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2008/09 (proposed)</i>	<i>FY 2007/08 (adopted)</i>	<i>FY 2007/08 (actual mid-year)</i>
Design and purchase of costumes	0	1	1
Design and build new set pieces	1	0	

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2008/09 (proposed)</i>	<i>FY 2007/08 (adopted)</i>	<i>FY 2007/08 (actual mid-year)</i>
13 performances	13	14	14

Funding:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Town funding amount</i>	\$2,000	\$1,000
<i>Total program budget</i>	\$29,800	\$29,000
<i>Town \$ as % of total</i>	6.7	2.9

Clients:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Undup LG clients</i>	Not stated	912
<i>Total undup clients</i>	Not stated	2339
<i>LG clients as % of total</i>	Not stated	39%
<i>Services per LG client</i>	Not stated	2

Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary

Project: Junior Photography Contest

Agency: Photographic Guild of Los Gatos Educational Foundation
15900 Blossom Hill Road
Los Gatos, CA 95032
Joanne Brice, Coordinator
408.356.9035

Project Description: To encourage students to learn the skill of photography, promote their creativity, stress personal responsibility, and to nurture their feelings of self-worth.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2008/09 (proposed)</i>	<i>FY 2007/08 (adopted)</i>	<i>FY 2007/08 (actual mid-year)</i>
Photography competition	1	1	1

Funding:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Town funding amount</i>	\$1500	\$1000
<i>Total program budget</i>	\$1548	\$1211
<i>Town \$ as % of total</i>	96	82

Clients:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Undup LG clients</i>	140 estimate	140
<i>Total undup clients</i>	312 estimate	312
<i>LG clients as % of total</i>	31%	
<i>Services per LG client</i>	2	2

**Town of Los Gatos
FY 2008/09 Community Grant Program
Application Summary**

Project: Sunset Concerts

Agency: Saint Luke's Episcopal Church
20 University Avenue
Los Gatos, CA 95030
Ted Lorraine, Artistic Director
408.281.3965

Project Description: To present high quality chamber music concerts at a broadly affordable price to enrich the community.

Project Work Plan:

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2008/09 (proposed)</i>	<i>FY 2007/08 (adopted)</i>	<i>FY 2007/08 (actual mid-year)</i>
1. Concert Series- Feb, Mar, Apr & May	4, 1/month	4	

Funding:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Town funding amount</i>	\$1,500	\$1,000
<i>Total program budget</i>	\$20,150	\$18,750
<i>Town \$ as % of total</i>	7.4	5.3

Clients:

	<i>FY 2008/09 (requested)</i>	<i>FY 2007/08 (adopted)</i>
<i>Undup LG clients</i>	150	150
<i>Total undup clients</i>	300	300
<i>LG clients as % of total</i>	50	50
<i>Services per LG client</i>	2	2

**TOWN OF LOS GATOS
COMMUNITY GRANT PROGRAM -GF
FY 2008-2009**

	2007/08	2008/09	2008/09	2008/09
	Allocation	Request	Staff	Commission
			Recommend.	Recommend.*
General Fund				
Human Services Grants				
A Place for Teens	\$ 12,000	\$ 65,000	\$ 12,000	\$ 14,000
Emergency Housing Consortium	\$ 1,574	\$ -	\$ -	\$ -
Live Oak Senior Nutrition & Service Center	\$ 27,456	\$ 40,000	\$ 27,460	\$ 27,460
Next Door Solutions to Domestic Violence	\$ 12,000	\$ 15,000	\$ 12,000	\$ 12,000
Parents Helping Parents	\$ 1,920	\$ 2,000	\$ 1,920	\$ 1,920
SJSU Foundation/The Health Place**	\$ 5,798	n/a	\$ 8,630	\$ 8,630
Support Network for Battered Women	\$ 4,800	\$ 5,500	\$ 4,800	\$ 4,800
Teen and Family Counseling Center	\$ 27,044	\$ 30,000	\$ 27,050	\$ 27,050
United Way Silicon Valley	\$ 2,500	\$ 5,000	\$ 2,500	\$ 2,500
GF Subtotal - Human Services Grants	\$ 95,092	\$ 162,500	\$ 96,360	\$ 98,360
Arts Grants				
Art Docents of Los Gatos	\$ 4,500	\$ 5,500	\$ 4,500	\$ 4,500
Festival Theatre Ensemble	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,300
Los Gatos Community Concert Association	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,200
Photographic Guild of Los Gatos Educational Foundation	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,100
St. Luke's Sunset Series	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,200
GF Subtotal - Arts Grants	\$ 8,500	\$ 12,000	\$ 9,000	\$ 9,300
Total General Fund Grants	\$ 103,592	\$ 174,500	\$ 105,360	\$ 107,660
Community Development Block Grant Fund				
Category I: Human/Public Services Grants				
Catholic Charities/Long Term Care Ombudsman	\$ 7,680	\$ 8,000	\$ 7,680	\$ 7,680
Live Oak Adult Day Services	\$ 12,988	\$ 13,637	\$ 12,990	\$ 12,990
Second Harvest Food Bank	\$ 3,802	\$ 7,500	\$ 3,800	\$ 3,800
SJSU Foundation/Health Place**	\$ 11,094	\$ 17,233	\$ 8,260	\$ 8,260
CDBG Subtotal - Human/Public Services Grants	\$ 35,564	\$ 46,370	\$ 32,730	\$ 32,730

*Referred to the 2008/09 Budget Process for review

**Includes additional grant from GF to make up for difference lost in CDBG funding

N:\CSD\GRANTS\2008-09\Community Grant - GF

RESOLUTION NO. 2008- __

**RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOS GATOS
ALLOCATING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS
TO THE TOWN OF LOS GATOS FOR FISCAL YEAR 2008/09**

WHEREAS, the Town of Los Gatos receives Community Development Block Grant funds from the U.S. Department of Housing and Urban Development through the County of Santa Clara as a non-entitlement city pursuant to the provisions of Title I of the Housing and Community Development Acts of 1974 and 1977, as amended; and

WHEREAS, the Community Services Commission reviewed all applications for funding from community agencies, held a public hearing and received public testimony, and adopted a funding recommendation to the Town Council; and

WHEREAS, the Town Council considered the Community Services Commission's funding recommendations at a regularly scheduled council meeting on April 7, 2008; and

WHEREAS, the Town has been notified that the CDBG allocation for Fiscal Year 2008/09 is \$133,214.

RESOLVED, by the Town Council of the Town of Los Gatos, County of Santa Clara, State of California, that the Town Council finds that CDBG funds are available for Fiscal Year 2008/09; and

BE IT FURTHER RESOLVED, that the Town Council adopts the recommendation of the Community Services Commission; and

BE IT FURTHER RESOLVED, that the Town Council does hereby authorize the expenditure of \$133,214 to those CDBG programs set out in Exhibit A, attached and incorporated herein.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of
Los Gatos, California, held on the 7th day of April, 2009 by the following vote:

COUNCIL MEMBERS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED:

MAYOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

ATTEST:

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

TOWN OF LOS GATOS
COMMUNITY GRANT - CDBG

	2007/08 Allocation	2008/09 Request	2008/09 Commission Recommend.	2008/09 Staff Recommend.*
Community Development Block Grant Fund				
Category I: Human/Public Services Grants				
Catholic Charities/Long Term Care Ombudsman	\$ 7,680	\$ 8,000	\$ 7,680	\$ 7,680
Live Oak Adult Day Services	\$ 12,988	\$ 13,637	\$ 12,990	\$ 12,990
Second Harvest Food Bank	\$ 3,802	\$ 7,500	\$ 3,800	\$ 3,800
SJSU Foundation/Health Place**	\$ 11,094	\$ 17,233	\$ 8,260	\$ 8,260
CDBG Subtotal - Human/Public Services Grants	\$ 35,564	\$ 46,370	\$ 32,730	\$ 32,730
Category II: Housing & Other				
Installation of curb cuts for ADA compliance	\$ 41,500	\$ -	\$ 50,484	\$ 65,484
Housing Rehab Admin	\$ 26,026	\$ -	\$ -	\$ -
Urban County Rehab Services	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
General Administration	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
CDBG Subtotal - Housing & Other	\$ 102,526	\$ 35,000	\$ 85,484	\$ 100,484
Total CDBG Grants	\$ 138,090	\$ 81,370	\$ 118,214	\$ 133,214

*Includes an additional \$15,000 in available CDBG funds for non public service projects

**Includes additional grant from GF to make up for difference lost in CDBG funding

N:\CSD\GRANTS\2008-09\Community Grant - CDBG