



COUNCIL AGENDA REPORT

MEETING DATE: 9/4/07

ITEM NO: 4

DATE: AUGUST 22, 2007

TO: MAYOR AND TOWN COUNCIL

FROM: PAMELA JACOBS, INTERIM TOWN MANAGER *P. Jacobs*

SUBJECT: PPW JOB NO. 08-07 - BACHMAN PARK IRRIGATION PROJECT (410-0607)
ADOPT RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR
THE BACHMAN PARK IRRIGATION PROJECT AND AUTHORIZE STAFF
TO ADVERTISE THE PROJECT FOR BID

RECOMMENDATION:

Adopt Resolution approving plans and specifications for the Bachman Park Irrigation project and authorize staff to advertise the project for bid.

BACKGROUND:

Bachman Park is a hillside residential park with large grass areas and an inefficient watering system. Irregular slopes, shading, and lawn shapes leave areas wet, unusable, or too dry causing the lawn to die. The irrigation system at this park is over 40 years old and has been in need of replacement and rehabilitation for several years and has been deferred due to lack of funding.

DISCUSSION:

This project will upgrade the irrigation system at Bachman Park with a system designed to provide proper irrigation coverage for the lawn area and use new irrigation heads that are efficient and functional. The construction of this project was postponed until winter in order to minimize inconveniences to the park users during the summer months and heavy park usage.

Plans and Specifications for this project are complete and will be available for review in the Clerk Department on the Friday before the Council meeting. If Council approves this project, it will be advertised, a construction contract will be presented for Council for award on October 1, 2007, and construction is anticipated to begin in November 2007.

PREPARED BY: KEVIN ROHANI *Kevin Rohani*
Interim Director of Parks and Public Works

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Reviewed by: _____ Assistant Town Manager *OK* Town Attorney
_____ Clerk Administrator *cc* Finance _____ Community Development

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MAYOR AND TOWN COUNCIL

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CONCLUSION:

It is recommended that the Council adopt the attached Resolution approving plans and specifications for the Bachman Park Irrigation project and authorize staff to advertise the project for bids.

ENVIRONMENTAL ASSESSMENT:

This is a project as defined under CEQA but is Categorically Exempt (Section 15301c). A Notice of Exemption will not be filed.

FISCAL IMPACT:

This project's total estimated cost was \$100,000, funded from State Bond Proposition 40 Parks grant. During FY 2006/07, design and material expenditures totalled \$7,595. The remaining balance of \$92,405 is available for construction this fiscal year. The following chart describes the project's budget:

BACHMAN PARK IRRIGATION UPGRADES			
PPW Job # 08-07			
	FY 06/07	Expended/	FY 2007/08
	Budget	Encumbered	Budget
FY 2006/07/08 Fiscal Impact	Funding	FY 2006/07	Available
Project: 410-0607	100,000	7,595	92,405
TOTALS	100,000	7,595	92,405
TOTAL EXPENDITURES BY CATEGORY:			
Staff Labor		-	
Materials		95	
Engineering Design		7,500	
Construction		-	
Contingency		-	-
TOTALS		7,595	-

Attachments:

Resolution approving plans and specifications for the Bachman Park Irrigation Project

RESOLUTION

**RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF LOS GATOS
APPROVING THE PLANS AND SPECIFICATIONS FOR
PPW JOB NO. 08-07 – BACHMAN PARK IRRIGATION PROJECT
AND AUTHORIZE STAFF TO ADVERTISE THE PROJECT FOR BIDS**

WHEREAS, plans and specifications for the Bachman Park Irrigation project have been prepared by the Town Engineer and duly filed with the Clerk Administrator; and

WHEREAS, the Town Council of the Town of Los Gatos has reviewed said plans and specifications.

NOW, THEREFORE, BE IT RESOLVED THAT the Town Council hereby approves the plans and specifications for the Bachman Park Irrigation project.

BE IT FURTHER RESOLVED THAT the Clerk Administrator is hereby authorized and directed to advertise the Bachman Park Irrigation project for bids in the manner prescribed by the Town Municipal Code.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Los Gatos held on the 4th day of September, 2007 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED: MAYOR OF THE TOWN OF LOS GATOS
 LOS GATOS, CALIFORNIA

ATTEST:

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA