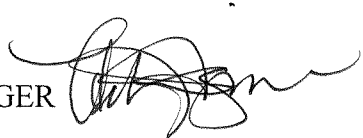




COUNCIL AGENDA REPORT

MEETING DATE: 4/16/07
ITEM NO: 7

DATE: APRIL 4, 2007
TO: MAYOR AND TOWN COUNCIL
FROM: DEBRA J. FIGONE, TOWN MANAGER 
SUBJECT: (PPW JOB NO. 06-09) – FY 06-07 CDBG FUNDED ADA IMPROVEMENTS PROJECT 0706
ADOPT RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR THE LOS GATOS-SARATOGA RECREATION DEPARTMENT BUILDING ADA RESTROOM PROJECT AND AUTHORIZE STAFF TO ADVERTISE THE PROJECT FOR BID

RECOMMENDATION:

Adopt Resolution approving plans and specifications for the Los Gatos-Saratoga Recreation Department Building ADA Restroom Improvements and authorize staff to advertise the project for bid.

BACKGROUND:

This project will remodel two restrooms in the Town owned building occupied by the Los Gatos-Saratoga Recreation Department to bring the facility into compliance with the Americans with Disability Act (ADA). This project is consistent with the Town's goals to improve public health and safety and meets the eligibility requirements for this State grant program.

DISCUSSION:

The current condition and relative sizes of these restrooms restricts optimal use by people with or without physical challenges. This project addresses (within building constraints) these deficiencies by replacing substandard fixtures and reallocating /reorienting space.

Plans and Specifications for this project are complete and will be available for review in the Clerk Department on the Friday before the Council meeting. If Council approves this project, it will be advertised, a construction contract will be presented to Council for award on May 21, 2007, and construction will begin in June of 2007.

PREPARED BY: KEVIN ROHANI 
Interim Director of Parks and Public Works

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Reviewed by: PSD Assistant Town Manager df Town Attorney
____ Clerk Administrator SA Finance ____ Community Development

MAYOR AND TOWN COUNCIL

SUBJECT: (PPW JOB NO. 06-09)- FY 06-07 CDBG FUNDED ADA IMPROVEMENTS PROJECT 0706

APRIL 4, 2007

CONCLUSION:

It is recommended that the Council adopt the attached Resolution approving plans and specifications for the Recreation Department Building ADA Restroom Improvements and authorize staff to advertise the project for bids.

ENVIRONMENTAL ASSESSMENT:

This is a project as defined under CEQA but is Categorically Exempt (Section 15301c). A Notice of Exemption will not be filed.

FISCAL IMPACT:

Each fiscal year, approximately \$50,000 is available from ADA grant funding for ADA improvements to Town facilities. This amount can include carry forward funds available from completed projects, and for FY 2006/07 the total ADA grant funds available are \$52,389. This project's original budget was estimated at \$25,000, leaving a balance of \$27,389 in unused ADA funds. Due to additional unanticipated work, additional funding of approximately \$25,000 is needed. Staff recommends transferring the balance of ADA unused grant funds (\$27,389) to meet this project's funding needs, and any remaining ADA balance will be available for ADA improvements next fiscal year. A journal entry will be sufficient transaction to transfer the ADA funds to this project. The following chart describes the journal entry transfer and the project's budget:

ADA Upgrades Recreation Building PPW Job # 06-09					
	Budget Funding	Proposed Budget Transfer	Revised Budget If Approved	Expended/ Encumbered To Date	Remaining Balance
FY 2006/07 Fiscal Impact					
Project: 410-0706 (ADA-Rec Bldg)	25,000	-	25,000	1,850	23,150
Transfer ADA Improvement Funds	-	27,389	27,389	-	27,389
TOTALS	25,000	27,389	52,389	1,850	50,539
TOTAL EXPENDITURES BY CATEGORY:					
Staff Labor				-	
Materials				-	
Design Services				1,850	
Construction				-	
Contingency				-	
TOTALS				1,850	

Attachments:

Resolution approving plans and specifications for the Los Gatos-Saratoga Recreation Department Building ADA Restroom Improvements

RESOLUTION

RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF LOS GATOS
APPROVING THE PLANS AND SPECIFICATIONS FOR
PPW JOB NO. 06-09 - FY 06-07 – CDBG FUNDED ADA IMPROVEMENTS AND
AUTHORIZE STAFF TO ADVERTISE THE PROJECT FOR BIDS FOR
PROJECT 0706

WHEREAS, plans and specifications for the Los Gatos-Saratoga Recreation Department Building ADA Restroom Project have been prepared by the Town Engineer and duly filed with the Clerk Administrator; and

WHEREAS, the Town Council of the Town of Los Gatos has reviewed said plans and specifications.

NOW, THEREFORE, BE IT RESOLVED THAT the Town Council hereby approves the plans and specifications for the Los Gatos-Saratoga Recreation Department Building ADA Restroom Improvements.

BE IT FURTHER RESOLVED THAT the Clerk Administrator is hereby authorized and directed to advertise the Los Gatos-Saratoga Recreation Department Building ADA Restroom Improvements for bids in the manner prescribed by the Town Municipal Code.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Los Gatos held on the 16th of April, 2007 by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED: MAYOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

ATTEST:

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA