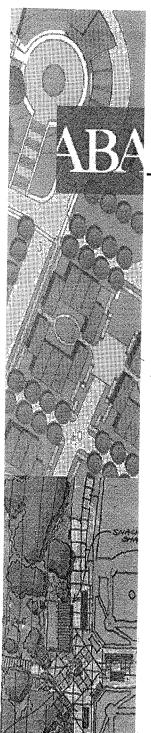
LOS GATOS CIVIC CENTER/LIBRARY MASTER PLAN OUTREACH AND PUBLIC PARTICIPATION SUMMARY

001
pril 15, 2002
uly 1, 2002
002 - 2003
ugust, 2002
ugust, 2002
ugust, 2002
eptember, 2002
eptember, 2002
eptember, 2002
eptember, 2002
ngoing 2002
ctober 7, 2002
ctober, 2002
anuary 6, 2003*
ay 1, 2006
ay, 2006
ine 5, 2006
ine, 2006

*Note: CCMP put on hold from fall 2003 until early 2006



Program Space

		Sq. Ft.
<u>S</u>	<u>pace Name:</u>	Target:
П	Library	39,821
	Police	18,369
	Community Services	2,857
	Town Council/Community Room	5,603
	Community/Rec. Space	20,801
	Town Administration	8,383
	Com. Dev./Customer Area	7,803
1	Support / Conference	<u>11,784</u>
	Total:	
	. ocar.	115,421
	Parking Count	310 Total

(Per Los Gatos Municipal Code)

ATTACHMENT 3

Los Gatos Civic Center/Library Master Plan - Conceptual Cost Model

			e Optional SF	Optional SF		Building		Space		
Space Name	Core Space SF	SF	Included	Excluded	Total SF	Factor	Building SF	Type	Cost / SF	Total Cost
ase I: Police Facility	-		-	·						
plice	15,973	2,295	0	2,295	15,973	1,15	18,369	Ē	\$ 450 \$	8,26
tework at New Facility	4,000	.	•			1.00	4,000		\$ 20 \$	81
ubtotal		CONTRACTOR DESCRIPTION	and a little of the latest taken in the latest	CALCULATION CONTRACTOR	15,973			amente de la company	\$	8,34
ubtotal (Building Only) with General Conditions/Soft	: Costs:				,			GC %	35% \$	11,26
hase IA: New Police Facility Parking										
arking for Police - Above Grade (40 spaces)	14,400	-	-	-	14,400	1.15	16,560	L	\$ 70 \$	1,159
irking for Police - On-Grade (20 spaces)	7,200		-	-	7,200	1.15	8,280	K	\$ 30 \$	24
arking for Police - Below Grade (24 spaces)	8,640		-		8,640	1.15	9,936	Н	\$ 200 \$	1,98
ibtotal				Delication of the control	30,240	Links and the second			\$	3,39
ubtotal with General Conditions/Soft Costs:	5"							GC %	35% \$	4,58
ase IA Total with General Conditions/Soft Costs:									\$	15,86
ase IIA: New Library Facility										
rary	33,507	4,898	1,120	3,578	34,627	1.15	39,821	D	\$ 350 \$	13,93
pport Spaces (New Building)	1,688	729	729	0,576	2,417	1.15	2,779	F	\$ 300 \$	83
ework at (E) Facility	78,500		. 20			1.00	78,500		\$ 20 \$	1,57
biotal		AND THE PERSON NAMED IN	Part Marchine Control of the Contro		37,044			and the second	Š	16,34
btotal (Building Only) with General Conditions/Soft	Costs:				37,044			GC %	35% \$	22,06
nase IIA: New Library Facility Parking										
elow-Grade Parking - 69 New Spaces	24,840		_		24,840	1.15	28,566	н	\$ 200 \$	5,71
Ibiotal	TATOTO		****		24,840		20,500		~ ~~	5,71
ibtotal (Parking Only) with General Conditions/Soft (Costa				24,040			GC %	35% \$	7,71

ase IIA Total with General Conditions/Soft Costs:				<u> Januari (ja 1486)</u>		3000000000	<u>i pita Pastana.</u>		S	29,7
ase IIB: New Community Center Facility						,			***************************************	
ommunity Services	2,187	297	297	0	2,484	1.15	2,857	С	\$ 375 \$	1,07
mmunity Room / Council Chambers	4,200	672	672	0	4,872	1.15	5,603	Α	\$ 125 \$	70
ogram Hall	4,536	-	•	-	4,536	1,15	5,216	С	\$ 375 \$	1,95
upport Spaces (New Building)	1,688	729	729	O	2,417	1.15	2,779	F	\$ 300 S	83
ecreation Classes	10,248	3,304	3,304	0	13,552	1.15	15,585	F	\$ 300 S	4,67
tework at (E) Facility	78,500	•	-	-		1.00	78,500	-	\$ 20 \$	1,57
emolition of (E) Neighborhood Center	12,000	•		*	-	1,00	12,000		\$ 15 S	18
ubtotal					27,861			GC %	35% \$	10,98 14,83
								GC 76	35% \$	14,00
ubtotal (Building Only) with General Conditions/Soft	Costs:									
ubtotal (Building Only) with General Conditions/Soft hase IIB: New Community Center Facility Parking										
ubtotal (Building Only) with General Conditions/Soft nase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces	40,680	. •		. •	40,880	1,15	46,782	н	\$ 200 \$	
ubtotal (Building Only) with General Conditions/Soft hase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces		-	***		15,840	1,15 1,15	46,782 18,216	H H	\$ 200 S	3,64
ubtotal (Building Only) with General Conditions/Soft hase IIB: New Community Center Facility Parking elow-Grade Parking - Replace (E) Spaces - 113 spaces elow-Grade Parking - 44 New Spaces ubtotal	40,680 15,840		- 	and and a source of the source				H	\$ 200 S S	3,64 12,99
ubtotal (Building Only) with General Conditions/Soft hase IIB: New Community Center Facility Parking blow-Grade Parking - Replace (E) Spaces - 113 spaces blow-Grade Parking - 44 New Spaces ubtotal	40,680 15,840			equinal residence and sections	15,840				\$ 200 S S 35% S	3,64 12,99 17,54
ubtotal (Building Only) with General Conditions/Soft mase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces ubtotal ubtotal (Parking Only) with General Conditions/Soft C	40,680 15,840		-		15,840			H	\$ 200 S S	3,64 12,99 17,54
ubtotal (Building Only) with General Conditions/Soft nase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces ubtotal ubtotal (Parking Only) with General Conditions/Soft Costs:	40,680 15,840				15,840 112,241		18,218	H GC %	\$ 200 S S 35% \$	3,64 12,99 17,54 32,38
ubtotal (Building Only) with General Conditions/Soft hase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces	40,680 15,840			20 48 42 - Bac 70	15,840	1.15	18,218 3,223	H GC %	\$ 200 \$ \$ 35% \$ \$ \$	3,64 12,95 17,54 32,38
ubtotal (Building Only) with General Conditions/Soft mase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces ubtotal ubtotal (Parking Only) with General Conditions/Soft Contest mase IIB: Total with General Conditions/Soft Costs: mase III: (E) Civic Center Building Renovation ustomer / Development Service Areas	40,680 15,840 Costs:			2 P. S. C. C. C. B. C. C.	15,840 112,241 2,803 837	1.15 1.15 1.15 1.15	18,216 3,223 963	GC %	\$ 200 \$ \$ 35% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,20 12
ubtotal (Building Only) with General Conditions/Soft hase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces ubtotal ubtotal (Parking Only) with General Conditions/Soft Costs: hase IIB Total with General Conditions/Soft Costs: hase IIIB Total with General Conditions/Soft Costs:	40,880 15,840 Costs: 2,803 837 216				15,840 112,241 2,803 837 218	1.15 1.15 1.15 1.15	18,216 3,223 983 248	H GC %	\$ 200 S 35% \$ 35% \$ \$ 375 S \$ 125 S \$ 125 S	3,64 12,95 17,54 32,36
Abtotal (Building Only) with General Conditions/Soft mase IIB: New Community Center Facility Parking plow-Grade Parking - Replace (E) Spaces - 113 spaces plow-Grade Parking - 44 New Spaces plotal photal photal (Parking Only) with General Conditions/Soft Coate: mase IIB Total with General Conditions/Soft Coate: mase III: (E) Civic Center Building Renovation pstomer / Development Service Areas erk Department with Treasurer / Elected Clerk	40,880 15,840 Costs: 2,803 837 216 594	135			15,840 112,241 2,803 837 216 729	1.15 1.15 1.15 1.15 1.15	3,223 963 248 838	GC %	\$ 200 S 35% \$ 35% \$ \$ 375 S \$ 125 S \$ 125 S	3,64 12,96 17,54 32,38 1,20
Abtotal (Building Only) with General Conditions/Soft mase IIB: New Community Center Facility Parking Now-Grade Parking - Replace (E) Spaces - 113 spaces Now-Grade Parking - 44 New Spaces Nototal Abtotal (Parking Only) with General Conditions/Soft Coases: Nase III: (E) Civic Center Building Renovation Ustomer / Development Service Areas erk Department Nown Treasurer / Elected Clerk Nown Attorney	40,880 15,840 Costs: 2,803 837 216 594 2,241	135 702	702	0	2,803 837 216 729 2,943	1.15 1.15 1.15 1.15 1.15 1.15	3,223 963 248 838 3,384	GC % C A A A	\$ 200 S 35% \$ \$ 35% \$ \$ 125 S \$ 125 S \$ 125 S \$ 125 S	3,64 12,96 17,54 32,36 1,20 12 3 10 42
ubtotal (Building Only) with General Conditions/Soft nase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces ubtotal (Parking Only) with General Conditions/Soft Costs: nase III: (E) Civic Center Building Renovation ustomer / Development Service Areas erk Department uwn Treasurer / Elected Clerk uwn Attorney uwn Manager	40,880 15,840 Costs: 2,803 837 216 594 2,241 1,323	135 702 297	702 297	0	15,840 112,241 2,803 837 216 729 2,943 1,620	1.15 1.15 1.15 1.15 1.15 1.15 1.15	3,223 963 248 638 3,384 1,863	GC % C A A A A	\$ 200 S 35% \$ 35% \$ \$ 376 S \$ 125 S	3,64 12,95 17,54 32,38 1,20 12 3 10 42
Abtotal (Building Only) with General Conditions/Soft mase IIB: New Community Center Facility Parking plow-Grade Parking - Replace (E) Spaces - 113 spaces plow-Grade Parking - 44 New Spaces plotal photal (Parking Only) with General Conditions/Soft Coate: mase IIB Total with General Conditions/Soft Coate: mase III: (E) Civic Center Building Renovation pstomer / Development Service Areas erk Department myn Treasurer / Elected Clerk myn Attomay myn Manager nance	40,880 15,840 Costs: 2,803 837 216 594 2,241 1,323 729	135 702 297 216	702 297 216	0 0 0	15,840 112,241 2,803 837 216 729 2,843 1,620 945	1.15 1.15 1.15 1.15 1.15 1.15 1.15	3,223 963 248 638 3,384 1,863 1,087	GC % C A A A A A	\$ 200 S 35% S 35% S \$ 375 S \$ 125 S	3,64 12,96 17,54 32,36 1,20 12 3 10 42 15 10
shototal (Building Only) with General Conditions/Soft uses IIB: New Community Center Facility Parking low-Grade Parking - Replace (E) Spaces - 113 spaces low-Grade Parking - 44 New Spaces blotal shototal (Parking Only) with General Conditions/Soft Costs: uses IIB Total with General Conditions/Soft Costs: uses III: (E) Civic Center Building Renovation ustomer / Development Service Areas erk Department with Treasurer / Elected Clerk with Attorney with Manager lance uman Resources	40,880 15,840 Costs: 2,803 837 216 594 2,241 1,323 729 3,678	135 702 297	702 297	0	15,840 112,241 2,803 837 216 729 2,943 1,620	1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15	18,216 3,223 963 248 838 3,384 1,663 1,067 4,580	GC % C A A A A	\$ 200 \$ \$ 35% \$ \$ \$ 376 \$ \$ \$ 125 \$ \$ \$ 125 \$ \$ \$ 125 \$ \$ \$ 125 \$ \$ \$ 125 \$ \$ \$ 125 \$ \$ \$ 125 \$ \$ \$ 375 \$ \$ 375 \$ \$	3,64 12,96 17,54 32,36 1,20 12 3 10 42 15 10 1,71
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shototal (Building Only) with General Conditions/Soft uses IIB: New Community Center Facility Parking low-Grade Parking - Replace (E) Spaces - 113 spaces low-Grade Parking - 44 New Spaces blotal shototal (Parking Only) with General Conditions/Soft Costs: uses IIB: Total with General Conditions/Soft Costs: uses III: (E) Civic Center Building Renovation ustomer / Development Service Areas erk Department with Treasurer / Elected Clerk with Attorney with Manager tance uman Resources mmunity Development tework at (E) Facility upport Spaces (E) Building	40,880 15,840 Costs: 2,803 837 216 594 2,241 1,323 729 3,678	135 702 297 216	702 297 216	0 0 0	15,840 112,241 2,803 837 216 729 2,943 1,620 945 3,983 7,830	1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15	18,216 3,223 963 248 838 3,384 1,663 1,067 4,580	GC % C A A A A A	\$ 200 S 35% \$ 35% \$ \$ 376 S \$ 125 S	3,6 12,9 17,5 32,31 1,2(11 44 41 11 1,7,7
ubtotal (Building Only) with General Conditions/Soft nase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces - 113 spaces - 115 spaces - 115 spaces - 116 spaces - 117 spaces - 118 space	40,880 15,840 Costs: 2,803 837 216 594 2,241 1,323 729 3,578 8,000	135 702 297 216 405	702 297 216 405	0 0 0	15,840 112,241 2,803 837 216 729 2,943 1,620 945 3,983	1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15	3,223 963 248 638 3,384 1,863 1,087 4,580 8,000	GC % C A A A A C F	\$ 200 \$ \$ 35% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.6 12,9 17,5 32,3 1,22 11,2 11,2 11,1 11,7 1,7 1,7 6,7,6
stotal (Building Only) with General Conditions/Soft mase IIB: New Community Center Facility Parking slow-Grade Parking - Replace (E) Spaces - 113 spaces slow-Grade Parking - 44 New Spaces slow-Grade Parking - 44 New Spaces slow-Grade Parking - 44 New Spaces slotal slotal slotal slotal (Parking Only) with General Conditions/Soft Costs: mase III: (E) Civic Center Building Renovation stomer / Development Service Areas erk Department swn Treasurer / Elected Clerk swn Attomey swn Manager nance smaunity Development tework at (E) Facility sport Spaces (E) Building	40,880 15,840 Costs: 2,803 837 216 594 2,241 1,323 729 3,578 8,000	135 702 297 216 405	702 297 216 405	0 0 0	15,840 112,241 2,803 837 216 729 2,943 1,620 945 3,983 7,830	1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15	3,223 963 248 638 3,384 1,863 1,087 4,580 8,000	GC % C A A A C C	\$ 200 S 35% \$ 35% \$ \$ 376 S \$ 125 S	3,6 12,9 17,5 32,3 1,2 1,2 1,2 1,1 1,1 1,1 1,1
btotal (Building Only) with General Conditions/Soft ase IIB: New Community Center Facility Parking low-Grade Parking - Replace (E) Spaces - 113 spaces low-Grade Parking - 44 New Spaces bototal btotal (Parking Only) with General Conditions/Soft Costs: ase III: (E) Civic Center Building Renovation stomer / Development Service Areas ark Department wn Treasurer / Elected Clerk wn Attorney wn Manager lance man Resources mmunity Development ework at (E) Facility poort Spaces (E) Building btotal	40,880 15,840 Costs: 2,803 837 216 594 2,241 1,323 729 3,578 8,000	135 702 297 216 405	702 297 216 405	0 0 0	15,840 112,241 2,803 837 216 729 2,943 1,620 945 3,983 7,830	1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15	3,223 963 248 638 3,384 1,863 1,087 4,580 8,000	GC % C A A A A C F	\$ 200 \$ \$ 35% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3.6 12,9 17,5 32,3 1,22 11,2 11,2 11,1 11,7 1,7 1,7 6,7,6
intotal (Building Only) with General Conditions/Soft use IIB: New Community Center Facility Parking low-Grade Parking - Replace (E) Spaces - 113 spaces low-Grade Parking - 44 New Spaces biotal biotal (Parking Only) with General Conditions/Soft Costs: use III: (E) Civic Center Building Renovation use III: (E) Civic Center Building use III: (E) Civic Center B	40,880 15,840 Costs: 2,803 837 216 594 2,241 1,323 729 3,578 8,000	135 702 297 216 405	702 297 216 405	0 0 0	15,840 112,241 2,803 837 216 729 2,943 1,620 945 3,983 7,830	1.15 1.15 1.15 1.15 1.15 1.15 1.15 1.15	3,223 963 248 638 3,384 1,863 1,087 4,580 8,000	GC % C A A A A C F	\$ 200 \$ \$ 35% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,6 12,9 17,5 32,3 1,22 11,21 14,44 11,17 11,7 6,7 9,1;

Civic Center Master Plan Funding Sources Another source of financing is the issuance of voter-approved GO bonds. GO bonds are secured by the full faith and credit of the Town. Revenues to repay the GO debt are raised The issuance of RDA debt is potentially available as a funding generally by tax levies on source for improvements. The the value of real property debt issuance requires approval in the Town (the Ad The community and by Town Council/Agency BoardA Valorem tax). The latest stakeholder groups may update indicates that recent update of the Agency's undertake fundraising The Town has several campaigns to raise expected future cash flows based upon the Town's indicates that depending on current assessed properties that are either vacant monies from non-profits. The Town has several reserve accounts or in use by other entities. This foundations, companies when the debt financing occurs. valuation, the debt that are designated for particular purposes service factor per \$100K source of funds would be Other governmental entities or and future tax increment growth and residents towards on a discretionary basis. Use of these in assessed valuation is potentially available should the selected improvements. service providers could partner rates, net proceeds of approx. Town sell some portion of its funds is not legally restricted to the \$9.6 to \$14.5 million may be \$1.04 per \$1 million Fundraising is often with the Town in constructing desingated use. available future financings. borrowed. real property. used for FFE. jointly -used facilities. Requires Town Council/Agency Board Approval. Current RDA The outright sale of Town law allows Agency funds to be used for public safety facilities. property would result in cash. libraries and community centers for any type of local govt. Non-cash aspects might also be Depending upon the including parking required to debt financing. GO One-time cash reserves such as those possible, such as the potential level of stakeholder support these uses, but excludes bonds require a super above have no dedicated source of for land swaps. Sale of property involvement and Partnerships would require legal majority (2/3rds) voter revenue. Once spent, they are not occupied by tenants would need commitment, fund agreements establishing terms and their use for civic centers. Based on RDA law, the final date approval before they can expected to be replenished. Other priorities to be coordinated with the raising may or may not conditions for cost-sharing and to issue debt is 2011. be issued. may exist for the use of reserves. tenants.

ns/Considerations

Description

Type

play a significant role.

long-term relationships.

GO bonds are generally recognized to have the lowest cost of borrowing

Fairbank, Maslin, Maullin & Associates

Opinion Research & Public Policy Analysis

TO:

Debra Figone, Town Manager, Town of Los Gatos

Pamela Jacobs, Assistant Town Manager, Town of Los Gatos

FROM:

Dave Metz and Molly O'Shaughnessy Fairbank, Maslin, Maullin & Associates

RE:

Key Findings From Los Gatos Voter Survey

DATE:

January 30, 2007

Fairbank, Maslin, Maullin & Associates (FMM&A) recently completed a voter survey in the Town of Los Gatos to assess voter attitudes toward Town services and test the feasibility of a bond measure to finance improvements to public facilities. Overall, the survey showed that Town voters are highly pleased with conditions in the community and the operation of Town government. They do not see a pressing need for additional funding for public services. Perhaps as a result, though a clear majority of local voters support a proposed bond measure to fund improvements to Town facilities, that support falls short of the required two-thirds majority.

Accordingly, we recommend that the Town undertake additional public education and outreach before placing such a bond measure before voters. Only one voter in ten currently has significant awareness of the Master Plan for improvements to the Civic Center and Library. Voters will need to understand more about the need for improvements to public facilities in Los Gatos if they are to offer supermajority support for investments in those improvements

2425 Colorado Avenue Suite 180 Santa Monica, CA 90404 Phone: (310) 828-1183

Fax:

(310) 453-6562

1999 Harrison Street St Oakland, CA

Suite 1290

Phone:

94612 (510) 451-9521

Fax:

(510) 451-0384

¹ Methodology: From January 23-25, 2007 FMM&A completed 400 telephone interviews with registered voters in Los Gatos likely to cast ballots in November 2008. The margin of sampling error for the full sample is +/- 4.9%; margins of error for subgroups within the sample are higher.

Key specific findings from the survey include the following:

- Voters have highly positive feelings about the community and about Town services. In evaluating the general direction of the community, the performance of Town government and the financial management of the Town, voters offer strongly positive evaluations.
- Few local issues concern large numbers of Los Gatos voters. No single issue was as the "most serious problem" in Los Gatos by more than 12 percent of survey respondents. No more than about one-third of local voters see a "great need" for additional funding for any of a number of major public services.
- While most voters support a bond measure to build a library, community center and police station, that support falls below the required two-thirds threshold. While voters support a potential bond measure by nearly a two-to-one margin with 57 percent "yes" and 31 percent "no" this support falls below the two-thirds threshold required for approval of bond measures.
- Library services are voters' top priority among potential uses of bond funds. Voters are most likely to see the public library as in need of additional funding than other services. Voters rate a new library as a higher priority than a community center or police facility as a potential use of funds from a bond measure.
- Voters are concerned about the potential tax impact of a bond measure. Support for a potential bond measure declines significantly when voters hear the tax impact of the measure.
- Voters are more inclined to support a bond measure if it includes specific fiscal accountability provisions. Provisions that require audits, a citizens' oversight committee, senior citizen deferrals and provisions that emphasize that bond funds cannot be spent on salaries will help increase support for a bond measure.

The balance of this memo explores these and other key findings in more detail.

Voters have highly positive feelings about the community and about Town services.

To explore underlying attitudes that might affect voter support for a bond measure, the survey asked voters general questions about the direction of the Town and the quality of Town services. The results show a high level of voter satisfaction with Los Gatos and the job being done by Town government.

Thirty five percent of voters say that things in Los Gatos are headed in the right direction over the last two years, compared to only 10 percent who say they are headed in the

Fairbank, Maslin, Maullin & Associates wrong direction. Nearly half of voters say things in Los Gatos have not changed much over the last two years.

Voters also feel positively about the quality of Town services. Nearly four out of five (79%) say the Town is doing an "excellent" or "good" job in providing services, compared to only 16 percent who say the Town is doing a "fair" job and only 4 percent who say the Town is doing a "poor" job. See **Figure 1** for detailed results.

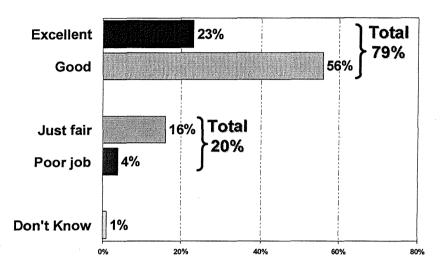


Figure 1: Job Rating for Town of Los Gatos in Providing Services

These results are consistent with results of the 2003 Los Gatos resident satisfaction survey, which found that nine in ten residents were "very" or "somewhat" satisfied with the job the Town was doing to provide services.

Voters were also asked to rate the Town's job performance in managing the Town's budget and finances. Six in ten voters say the Town is doing an "excellent" or "good" job of financial and budget management (as shown in **Figure 2** on the following page), one of the highest positive responses we have observed in dozens of recent surveys across the state. This result is also consistent with the 2003 resident survey, which found that 56 percent of residents were "very" or "somewhat" satisfied with the Town's performance in managing its finances.

Fairbank, Maslin, Maullin & Associates

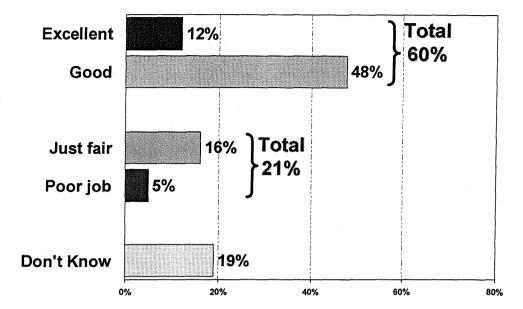


Figure 2: Job Rating for the Town of Los Gatos in Financial Management

Few local issues concern large numbers of Los Gatos voters.

Survey respondents were asked, in an open-ended question, to name the most serious problem facing the Town of Los Gatos. There was remarkably little consensus on any major problem. "Too much growth and development" was cited as the most important problem by 12 percent of voters, and no other single issue was named by more than ten percent of those polled. The second-most common response, offered by eight percent of voters, was "nothing." The cost of housing, the quality of the public schools, and the need for more growth and development were each named most important by six percent of voters surveyed

Issues relating to crime, public facilities or parking seem to be relatively low-level concerns. When asked how much need they see for additional funding for Town services, less than one-third of voters see a "great need" for additional funding for any service but street maintenance. See **Figure 3** on the following page for detailed results.

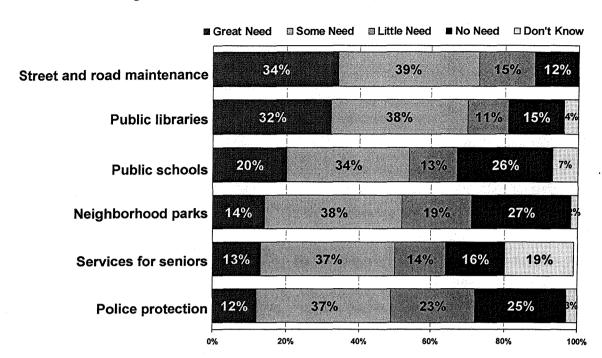


Figure 3: Perceived Need for Funding for Public Services

Moreover, when the survey offered voters a list of specific ways money from a potential bond measure might be used, none was rated as "extremely important" by more than one in five voters (as shown in **Figure 4**). In short, Los Gatos voters perceive neither an urgent problem facing the community nor a significant inadequacy in funding for public services that needs to be addressed.

Figure 4: Perceived Importance of Various Potential Uses of Bond Funds

Use of Bond Funds	Extremely Imp.	Very Imp.	Total Extremely/ Very Imp.
Ensuring that disabled people have equal access to the library, community center and Town Hall	20%	40%	60%
Ensuring adequate facilities for police 9-1-1 dispatchers to improve emergency response	17%	38%	55%
Expanding children's reading areas in the library	11%	30%	41%
Adding new computer areas in the library for research, Internet access and technology education	11%	28%	39%
Expanding parking areas for the library and civic center area	11%	24%	35%

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Use of Bond Funds	Extremely Imp.	Very Imp.	Total Extremely/ Very Imp.
Expanding space for books to accommodate a larger book collection at the Library	10%	33%	43%
Creating a central, one-stop customer service area for residents to access all Town services and information	10%	26%	36%
Upgrading computer technology to improve customer service at Town Hall	9%	19%	28%
Improving the safety of crime victims and witnesses by building separate interview rooms for victims and suspects	7%	23%	30%
Adding group study areas for students at the library	7%	23%	30%
Upgrading and repairing public restrooms at the library and Town Hall facilities	5%	16%	21%
Building more secure storage for crime evidence, weapons and ammunition at the police facility	5%	14%	19%
Improving entrances, signs and walkways so residents can find the right Town office more easily	5%	14%	19%
Building facilities for community events, programs and meetings	3%	17%	20%

While most voters support for a bond measure to build a library, community center and police station, that support falls below the required two-thirds threshold.

Survey respondents were read the following potential ballot language for a \$95 million bond measure to fund capital improvements to the Civic Center, including a new library, community center and police station, and asked how they would vote on such a measure:

Los Gatos Public Library, Community Center, and Public Safety Measure. To build a library with updated computer technology, expanded space for books and children's reading areas; a community center for meetings, events and senior activities; and a Police facility safer for crime victims and better equipped for emergency response; and to improve disabled access and expand parking for these facilities; shall the Town of Los Gatos issue 95,000,000 dollars in general obligation bonds, with annual financial audits and independent oversight?

As illustrated in **Figure 5**, voters support the proposed bond measure by nearly a two-to-one margin, with 57 percent voting "yes," 31 percent voting "no," and 12 percent

undecided. Thirty-one percent of voters say they would "definitely" vote "yes," compared to only 19 percent who say they would "definitely" vote "no." However, support for the bond falls well short of the required two-thirds vote.

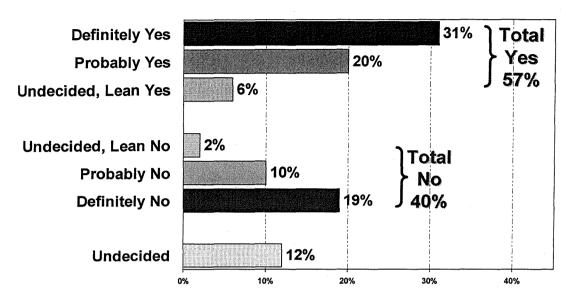


Figure 5: Initial Support for \$95 Million Bond Measure

These results are consistent with the 2003 resident satisfaction survey, in which residents were asked whether they would support a ballot measure increasing taxes to pay for different Town facilities and services. The questions were asked quite differently in the resident survey, without a detailed description of the financing mechanism or the planned use of funds. However, the results were generally similar: in 2003, residents were evenly divided on hypothetical measures to fund a new library (47% "yes" to 45% "no"), police services (49% "yes" to 42% "no)" and improvements to buildings at Town Hall (31% "yes" to 56% "no").

The aggregate amount of the bond appears to have little impact on voter support. In a follow-up question, survey respondents were asked in sequence how they might vote on smaller bond measures of \$80 million, \$50 million and \$30 million. Even at a bond of \$30 million, the "yes" vote only reached 61 percent – a net increase of four points.

Library services are voters' top priority among potential uses of bond funds.

The results of the survey show quite clearly that public library facilities and services are seen as the most important potential use of bond funds. Voters were asked to rate the need for additional funding for a variety of public services in Los Gatos 9as shown above in **Figure 3**). More voters said that public libraries need additional funding than said the

Fairbank, Maslin, Maullin & Associates same for any other service tested. Thirty-two percent of voters see a "great need" for additional funding for libraries, while only 12 percent say the same for police protection.

Voters were also asked whether a library, community center or police station is the "most important" use of bond funds. A 45 percent plurality of voters rank a larger library as the top priority for use of bond funds, while 26 percent choose a larger police building and 19 percent choose a community center. See **Figure 6** for voters' prioritization of possible projects to be funded by a bond measure.

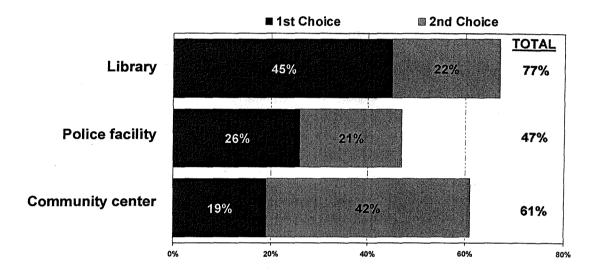


Figure 6: Voter Priorities for Use of Bond Funds

Voters are concerned about the potential tax impact of a bond measure.

In a follow-up question, the survey described the tax impact on individual homeowners of various bond amounts, and asked respondents how they would vote knowing the potential cost for local homeowners. This cost information had a negative impact on support for a bond measure: the measure only received 50 percent support at the cost level of \$30 per \$100,000 of assessed value (which corresponds roughly to a \$30 million dollar bond measure), and lower levels of support at higher costs.

Voters are more inclined to support a bond measure if it includes specific fiscal accountability provisions.

The survey gave voters a list of fiscal accountability provisions that could be included in a Town of Los Gatos bond measure, and asked whether each one made them more likely to support the measure. All four provisions tested received a strong positive response

from voters. More than two-thirds of voters said they would be more likely to support a bond measure that included annual independent audits, a citizens oversight committee, low-income senior exemptions, or an explicit prohibition on spending the funds on Town salaries. See **Figure 7** for detailed results.

Figure 7: Impact of Fiscal Accountability Provisions on Voters' Likelihood to Support a Bond Measure

Provision	Total More Likely	Much More Likely	Somewhat More Likely
Expenditures would be subject to annual, independent financial audits	77%	43%	34%
An independent committee of Los Gatos citizens would review all expenditures	68%	30%	38%
Low-income senior citizens could choose to defer or delay payment of the additional property taxes until their home was sold	67%	34%	33%
None of the bond funds could be spent on salaries for Town employees	65%	40%	25%

Conclusion

Overall, the survey results indicate that current levels of voter support for a potential bond measure are not sufficient for the Town of Los Gatos to move forward with bond measure in 2007. Instead, the results show need for continued public outreach about the Master Plan, the condition of Civic Center facilities, and the need for improvements. Few voters were familiar with the Master Plan (only ten percent had heard even "a fair amount" about it), but as voters were provided with more information about the Town's needs over the course of the survey, they indicated that much of the information made them more inclined to support a bond measure. These findings suggest that additional information may help build support for Town facility improvements.

At the same time, even with an extensive program of public outreach, voters' concern about the potential costs of a bond measure may work to limit their support. Accordingly, it will be important for the Town to take steps to minimize the cost of the measure. Library improvements, which voters generally rate as their highest priority for use of funds, should be a central focus of a potential bond measure.

Accordingly, our recommendation is for the Town to structure a bond measure that minimizes costs, undertake a careful program of education, and then re-evaluate public support for a bond measure in preparation for a potential election in 2008.

Fairbank, Maslin, Maullin & Associates

FAIRBANK, MASLIN, MAULLIN & ASSOCIATES

JANUARY 23-25, 2007

	/lewer						
Time	Began	Time Fini	ished		Total	Time	
Gend	er: Male	Female		<u>Party</u> : De	m	Rep)
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	TOWN OF	LOS GATO	OS BALLOT #220-2260 N=400		SURVEY		
opinio to sel speak	, I'm from FMMA on survey about some impor Il you anything and I will not on to ? (MUST SP ADDRESS LISTED; OTHERW	rtant issues t ask you fo EAK TO VO	that concer r a donatior TER LISTE E	n residents or contribu	of Los Gato tion of any	os. I am r kind. Ma	ot trying y I please
	First, I'm going to describe please tell me if you vote you not vote in that type	in every ele	ection of th	at type, mo			•
1.	please tell me if you vote	in every ele	ection of th	at type, mo			•
1. a.	please tell me if you vote you not vote in that type of Statewide November general elections	in every ele of election? <u>EVERY</u>	ection of th (DO NOT R MOST	at type, mo OTATE) SOME	st of them	, some, a <u>NONE</u>	few or do
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 Next, what do you think is the <u>most</u> serious problem facing the residents of Los Gatos that you would like to see the town government do something about? (DO NOT READ OPTIONS - OPEN-END; ACCEPT ONLY ONE RESPONSE)

Growth and development/too much	12%
Nothing/no problems	8%
Housing costs/lack of affordable housing	6%
Education/public schools	6%
Growth and development/not enough	6%
Traffic and congestion	5%
Town budget	4%
Parking/not enough	4%
Road maintenance/repairs	4%
Cuts to local/Town programs	3%
Drugs	3%
Government waste/ mismanagement	3%
Health care/cost of health care	
Crime	2%
Emergency/disaster preparation	2%
Activities for teens/kids/more parks	2%
Taxes too high	2%
Jobs/economy	1%
Trash around businesses/Trash on streets	1%
Overdevelopment/Building or remodeling in town-	
Keep small businesses	1%
Less restrictions on homeowners and businesses-	
Police protection	
Fire safety/services	
Water quality/drinking water	0%
(DK/NA)	11%
(OTHER)(SPECIFY)	6%

4. Have you heard or read anything recently about a Master Plan for possible changes or expansions to the Los Gatos Library and Civic Center? (IF YES, ASK:) Have you heard a lot, a fair amount, or just a little?

Yes, heard a lot	3%
Yes, heard a fair amount	7%
Yes, heard a little	28%
No, haven't heard anything-	61%
(DK/NA)	0%

NOW I WOULD LIKE TO ASK YOU ABOUT A BALLOT MEASURE THAT MIGHT APPEAR IN AN UPCOMING TOWN OF LOS GATOS ELECTION.

5. The ballot measure reads:

"Los Gatos Public Library, Community Center, and Public Safety Measure. To build a library with updated computer technology, expanded space for books and children's reading areas; a community center for meetings, events and senior activities; and a Police facility safer for crime victims and better equipped for emergency response; and to improve disabled access and expand parking for these facilities; shall the Town of Los Gatos issue 95,000,000 dollars in general obligation bonds, with annual financial audits and independent oversight?"

If the election were held today, would you vote yes in favor of this ballot measure or no to oppose it? (IF YES/NO ASK): "Is that definitely (YES/NO) or just probably (YES/NO)?" (IF UNDECIDED, ASK:) Well, do you lean towards voting yes or no?

Definitely yes	31%
Probably yes	20%
Undecided, lean yes	6%
TOTAL YES	57%
Undecided, lean no	2%
Probably no	10%
Definitely no	19%
TOTAL NO	31%
(DON'T READ) Need more info	11%
(DON'T READ) DK/NA	1%

(ASK Q6 ONLY IF YES/NO IN Q5)

6. Why would you vote (YES/NO) on this measure? (OPEN-END; RECORD VERBATIM RESPONSE BELOW)

a. Yes

u	
Library is outdated/needs updating	44%
It is needed (general)	37%
Will improve the community	23%
New police building is needed	6%
Will improve public services	4%
Parking improvements needed	3%
Other	3%
Nothing/DK/Refused	2%
b. No	

b. No No need/Happy with way things are	Nothing/DK/herused	2 /0
Costs too much24% Would raise taxes5% Don't use the services25% Police do not need new building2% Other21%	b. No	
Would raise taxes	No need/Happy with way things are	42%
Don't use the services5% Police do not need new building2% Other21%		
Police do not need new building2% Other21%	Would raise taxes	10%
Other21%	Don't use the services	5%
	Police do not need new building	2%
Nothing/DK/Refused2%		
	Nothing/DK/Refused	2%

(RESUME ASKING ALL RESPONDENTS)

7. What if the Town of Los Gatos bond measure that I just described to you were for (READ EACH, RECORD), instead of 95 million dollars? If that were the case, would you vote yes in favor of it, or no to oppose it? (IF YES/NO, ASK:) "Is that definitely (YES/NO) or just probably?" (IF UNDECIDED, ASK:) Well, do you lean towards voting yes or no?

(<u>SPLIT C</u> READ TOP TO BOTTOM, IF CODE 1 "DEF YES" ON HIGHER AMOUNT, SKIP LOWER AMOUNTS AND CODE AS "DEF YES")

<u>SPLIT D</u> READ BOTTOM TO TOP, IF CODE 6 "DEF NO" ON LOWER AMOUNT, SKIP HIGHER AMOUNTS AND CODE AS DEF NO")

		DEF YES	PROB YES	LEAN <u>YES</u>	LEAN <u>NO</u>	PROB <u>NO</u>	DEF NO	(DK/ <u>NA)</u>
(DO	NOT ROTATE - SPLIT C)							
a.	80 million dollars	29%	21%	7%	2%	7%	20% -	15%
b.	50 million dollars	37%	17%	6%	2%	6%	19% -	13%
c.	30 million dollars	38%	17%	6%	2%	5%	17% -	15%

NEXT, I'M GOING TO ASK YOU ABOUT THE IMPACT OF A POSSIBLE BOND MEASURE ON YOUR PROPERTY TAXES. PROPERTY TAXES ARE BASED ON THE ASSESSED VALUE OF YOUR HOME, WHICH IS BASED ON WHAT YOU PAID FOR YOUR HOME, NOT THE MARKET VALUE.

YOUR CURRENT ANNUAL PROPERTY TAXES ARE APPROXIMATELY ONE PERCENT OF YOUR HOME'S ASSESSED VALUE. SO IF YOU NOW PAY ABOUT SIX THOUSAND DOLLARS PER YEAR IN PROPERTY TAXES, YOUR HOME'S ASSESSED VALUE IS ABOUT SIX HUNDRED THOUSAND DOLLARS.

8. Suppose that this bond measure to build a library, community center and a police facility and expand parking resulted in an annual property tax increase of ______(READ EACH, RECORD) per 100 thousand dollars of assessed value. Would you vote yes in favor of it or no to oppose it? (IF YES/NO ASK): "Is that definitely (YES/NO) or just probably (YES/NO)?" (IF UNDECIDED, ASK:) Well, do you lean towards voting yes or no?

(<u>SPLIT C</u> READ TOP TO BOTTOM, IF CODE 1 "DEF YES" ON HIGHER AMOUNT, SKIP LOWER AMOUNTS AND CODE AS "DEF YES")

<u>SPLIT D</u> READ BOTTOM TO TOP, IF CODE 6 "DEF NO" ON LOWER AMOUNT, SKIP HIGHER AMOUNTS AND CODE AS DEF NO")

		DEF YES	PROB YES	LEAN YES	LEAN <u>NO</u>	PROB <u>NO</u>	DEF NO	(DK/ NA)
(DO	NOT ROTATE)							-
a.	95 dollars per year	14%	10%	4%	4%	13%	49%	6%
b.	80 dollars per year	15%	11%	4%	2%	15%	46%	7%
c.	50 dollars per year	22%	14%	3%	3%	13%	40%	6%
d.	30 dollars per year	28%	18%	4%	3%	10%	33%	5%

9. The final structure of this bond measure has not been determined, and the Town of Los Gatos is considering a number of alternative proposals. I am going to read you brief descriptions of a few alternative bond measures; only one of them may ultimately be placed on the ballot. After I read a description of each alternative, please tell me whether you think you would vote yes in favor of it, or no to oppose it. (IF YES/NO ASK): "Is that definitely (YES/NO) or just probably (YES/NO)?" (IF UNDECIDED, ASK: Well, do you lean towards voting yes or no?) (ROTATE)

		DEF YES	PROB YES	LEAN YES	LEAN <u>NO</u>	PROB NO	DEF NO	(DK/ NA)
[]a.	An 80 million dollar bond measure to build a library and community center and							
[]b.	expanded parking A 20 million dollar bond measure to build a police facility and expanded parking							

NOW I WOULD LIKE TO ASK YOU SOME OTHER QUESTIONS ABOUT ISSUES IN LOS GATOS.

10. Overall, how would you rate the job being done by the Town of Los Gatos in providing services and taking care of the needs of local residents? Would you say the Town of Los Gatos is doing an...?

Excellent23%
Good56%
Just fair, or16%
Poor job4%
(DON'T KNOW/NA)1 %

11. And how would you rate the job being done by Town government in managing the Town's budget and finances? Would you say the Town of Los Gatos is doing an...?

(DON'T KNOW/NA)19%
Poor job5%
Just fair, or16%
Good48%
Excellent12%

12. I am going to read a short list of public services in the Town of Los Gatos. For each one, please tell me if you think it has a great need for additional funding, some need, a little need or no real need for additional funding. (ROTATE)

		GREAT <u>NEED</u>	SOME NEED	LITTLE <u>NEED</u>	NO NEED	(DON'T READ) <u>DK/NA</u>
[]a.	Police protection	12%	37%	23%	25%	4%
[]b.	Public libraries	32%	38%	11%	15%	4%
[]c.	Neighborhood parks	14%	38%	19%	27%	2%
[]d.	Services for seniors	13%	37%	14%	16%	19%
[]e.	Public schools	20%	34%	13%	26%	7%
۱۱f.	Street and road maintenance	34%	39%	15%	12%	0%

NOW I WOULD LIKE TO ASK YOU A FEW MORE QUESTIONS ABOUT THE POTENTIAL TOWN OF LOS GATOS BALLOT MEASURE I DESCRIBED EARLIER: A 95 MILLION BOND MEASURE TO BUILD A LIBRARY, COMMUNITY CENTER AND A POLICE FACILITY, AND EXPAND PARKING FOR THOSE FACILITIES.

13. I'm going to read you a list of three primary ways that the money from this measure might be used. Regardless of how you might be voting on the measure, please tell me which of the three items you think is the <u>most</u> important use of money from the measure. (ROTATE) (FOLLOW UP BY ASKING: And which do you think is the second-most important?)

	FIRST CHOICE	SECOND CHOICE
[] Building a larger library with updated computer technology, space for an expanded book collection, improved reading areas for children and expanded parking		
[] Building a community center with space for meetings, community events, senior activities and expanded parking	19%	42%
[] Building a larger police building with safer areas for crime victims and witnesses, improved facilities for emergency dispatch and expanded parking	26%	21%
(DON'T READ) (ALL)(NONE)(DON'T KNOW/NA)	6%	8%

14. Next, I am going to read you a list of specific projects that could be funded by this bond measure. As I read each one, please tell me how important it is to you: extremely important, very important, somewhat important, or not important. (ROTATE)

		EXT <u>IMPT</u>	VERY IMPT	SMWT IMPT	NOT IMPT	(DON'T READ) <u>DK/NA</u>
[]a.	Ensuring adequate facilities for police 9-1-1 dispatchers to improve emergency response	17%	38%	20%	1 2 0/	4.0/
[]b.	Expanding parking areas for the library and civic	17 /0	30 /0	29 /0	12 /0	4 %
	center area	11%	24%	41%	21%	2%
[]c.	Improving the safety of crime victims and witnesses by building separate interview rooms					
	for victims and suspects	7%	23%	39%	23%	8%
[]d.	Building facilities for community events,					
	programs and meetings	3%	17%	47%	31%	2%
[]e.	Ensuring that disabled people have equal access					
	to the library, community center and Town Hall				. — , -	. , .
[]f.	Expanding children's reading areas in the library	11%	30%	34%	24%	1%
[]g.	Building more secure storage for crime evidence,					
	weapons and ammunition at the police facility	5%	- 14%	39%	29%	13%
[]h.	Adding group study areas for students at the					
	library	7%	- 23%	39%	28%	2%

Page 7

•					RY SM\ PT IMF		OT IPT	(DON'T READ) DK/NA	
[]i. []j.	Upgrading and repairing public restro- library and Town Hall facilities Improving entrances, signs and walk			% 16	3% 46	5% 24	1%	9%	
r 1).	residents can find the right Town of easily	fice more	5	% 14	·% 43	3% 37	7%	1%	
[]k.	Adding new computer areas in the li research, Internet access and technological education	ology	11	% 28	% 35	% 2/	10/	1 0/	
[]].	Expanding space for books to accom	modate a							
[]m.	larger book collection at the Library- Creating a central, one-stop custome area for residents to access all Town	er service	10)% 33	%35	·% 21	%	1%	
[]n.	and information Upgrading computer technology to ir		10	% 26	% 37	% 25	%	2%	
[]11.	customer service at Town Hall		9º	% 19	% 48	% 18	3%	6%	
15.	Next, I am going to read a list of provisions that could be included in this ballot measure. After I read each one, please tell me whether you would be more likely or less likely to support the ballot measure if that feature were included. (IF MORE/LESS LIKELY, ASK: Is that much MORE/LESS LIKELY or just somewhat?) (ROTATE)								
		MUCH MORE LIKELY	SMWT MORE LIKELY	SMWT LESS <u>LIKELY</u>	MUCH LESS <u>LIKELY</u>	(NO	'T RE	•	
[]a.	An independent committee of Los Gatos citizens would review all expenditures	30%	38%	10%	7% -	10%	4	0/	
[]b.	Expenditures would be subject to								
[]c.	annual, independent financial audits- Low-income senior citizens could choose to defer or delay payment of	43%	34%	/ %	5 % -	8 %	2	%	
[]d.	the additional property taxes until their home was sold None of the bond funds could be	34%	33%	9%	12%	9%	4	%	
	spent on salaries for Town employees	40%	25%	11%	12%	8%	4	%	

16. Now I am going to read you a list of arguments in <u>favor</u> of the 95 million bond measure to build a library, community center, a police facility, and expanded parking for Town facilities. After I read each one, please tell me whether it makes you more inclined to vote in <u>favor</u> of the measure. If you don't believe the statement or if it makes no difference in your opinion, please tell me that too. (**IF MORE INCLINED, ASK:**) Is that much more inclined or just somewhat? **(ROTATE)**

		MUCH MORE INCL	SW MORE INCL	(LESS INCL)	DON'T BELIEVE	NO EFFECT	(DON'T READ) DK/NA
[]a.	Acting now to expand and repair our library and town facilities will save Los Gatos taxpayers money in the long run, because building construction gets more expensive						
[]b.	each year.————————————————————————————————————						
[]c.	ammunition or evidence						
[]d.	for the whole community.————————————————————————————————————						
[]e.	accessing all Town departments This measure includes strict provisions to ensure that all money will be spent as promised, including independent financial audits and a	19%	33%	11%	10%	25%	-2%
[]f.	citizens oversight committee Los Gatos is lacking a place where the community can gather for public events, community meetings, classes or senior activities. This bond measure will improve our town facilities and give residents a						
	place to come together	22%	26%	10%	20%	21%	1%

17. Now that you have heard more about it, let me ask you again about the potential 95 million bond measure to build a library, a community center, a police facility, and improve disabled access and expand parking at these facilities. If the election were held today, would you vote yes in favor of it or no to oppose this ballot measure? (IF YES/NO ASK): "Is that definitely (yes/no) or just probably (yes/no)?" (IF UNDECIDED, ASK:) Well, do you lean towards voting yes or no?

24%
20%
7%
51%
4%
14%
24%
42%
6%
1%

(ASK Q17X IF YES/NO IN Q17)

17X. And why do you think you would you vote (YES/NO) on this measure? (OPEN-END; RECORD VERBATIM RESPONSE BELOW)

a. Yes It is needed (general) -----36% Need a new library/Libraries are important ------17% It will improve city services-----16% Investment in the future/for the children -----9% Need more information -----9% Need a new Police building------6% Need the infrastructure (general)-----3% For the community center-----2% Other-----8% Nothing/DK/Refused -----5% b. No Costs too much -----34% We don't need it/no need for changes -----26% Will raise taxes -----21% Need more information ------16% City wastes the money they already have-----3% Against new Police building-----2% Against new Library -----2% For new Police Department, not the rest-----1% For new Library, not the rest-----1% Other-----4% Nothing/DK/Refused -----2%

(RESUME ASKING ALL RESPONDENTS)

THESE ARE MY FINAL QUESTIONS, A	ND THEY	ARE FOR CLASSIFICATION PURPOSES OF	NLY.
---------------------------------	---------	------------------------------------	------

18.	Which of the following newspapers d RESPONSES)	lo you read regularly: (READ LIST; AC	CEPT MULTIPLE
		The San Jose Mercury-News	73%
		The Los Gatos Weekly Times	
		The Los Gatos Daily News	
		The San Francisco Chronicle	
		(DON'T READ) OTHER	6%
		(DON'T READ) DK/NA/REFUSED-	6%
19.	Do you (READ LIST)		
	·	Own a single family home	72%
		Own a condominium	
	•	Rent an apartment or home	15%
		(DON'T READ) DK/NA/REFUSED-	
20.	What was the last level of school that you completed?		
		Grades 1-8	0%
		Grades 9-12	
		High School graduate	
		Less than 4 years of college	* *
		College graduate (4)	
		Post graduate work/	/ -
		Professional school	38%
		(DON'T READ) Refused	2%
21.	Do you have any children under the age of 19 living at home?		
		Yes	32%
		No	66%
		(DON'T READ) DK/NA	2%
22.	With which racial or ethnic group do Caucasian, Black or African-America background?	you identify yourself: Latino or His n, Asian-American, or some other o	panic, White or ethnic or racial
		Hispanic/Latino	2%
		White/Caucasian	
		Black/African-American	* *
		Asian-American	
		Other (SPECIFY)	/U
		(DON'T READ) DK/NA/REFUSED	

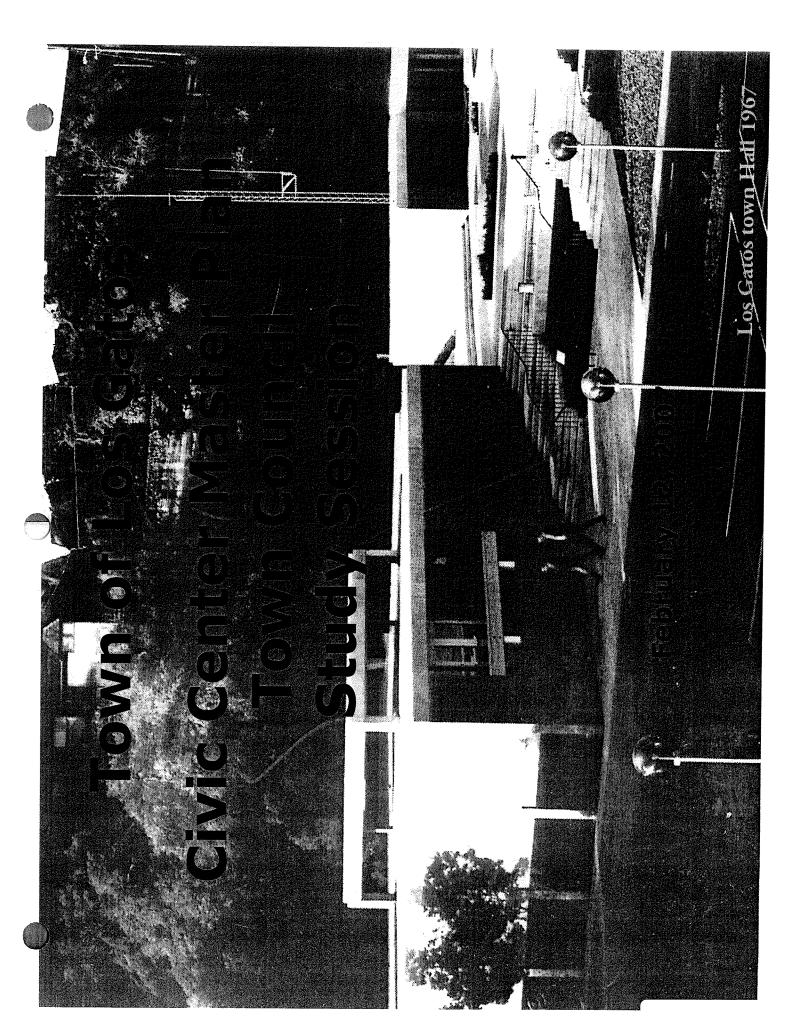
23. In what year were you born?

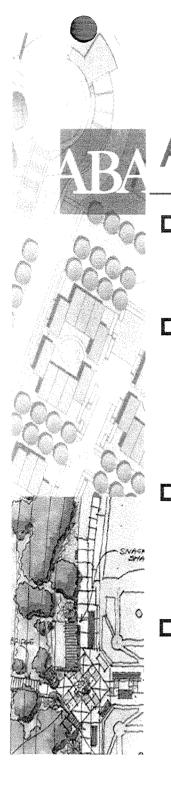
1989-1983 (18-24)3%
1982-1978 (25-29)4%
1977-1973 (30-34)5%
1972-1968 (35-39)6%
1967-1963 (40-44)11%
1962-1958 (45-49)12%
1957-1953 (50-54)11%
1952-1948 (55-59)9%
1947-1943 (60-64)10%
1942-1933 (65-74)12%
1932 or earlier (75 & over)12%
(DON'T READ) Refused5%

24. I don't need to know the exact amount, but please stop me when I read the category that includes the total income for your household before taxes in 2006. Was it:

Under \$50,000 a year11%
\$50,001 to \$100,00019%
\$100,001 to \$150,00016%
\$150,001 to \$200,00010%
\$200,001 to \$250,0008%
Over \$250,00016%
(DON'T READ) Refused20%

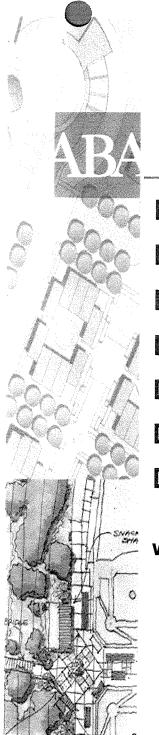
THANK AND TERMINATE				
GENDER (BY OBSERVATION):	Male47%			
	Female53%			
REGISTRATION:	Democrat41%			
	Republican39%			
	Decline to State17%			
	Other3%			
Name	Precinct #			
Address	Interviewer			
Zip	Voter ID#			
Phone #	Cluster#			
FLAGS	PERMANENT ABSENTEE			
P0242%	Yes42%			
G0260%	No58%			
R0374%				
P0461%	HOUSEHOLD PARTY TYPE			
G0493%	Dem 119%			
N0581%	Dem 2 +10%			
P0658%	Rep 117%			
Blank0%	Rep 2 +15%			
	Ind 1 +17%			
VOTE BY MAIL	Mix22%			
114%				
28%				
3 +30%				





Agenda

- Background
 - Why have a CCMP?
 - Actions to-date
- The Civic Center Master Plan
 - Principles Shaping the Vision
 - Visions for Civic Center Site
 - Conceptual Cost Model
 - Financing Sources
- Issues and Opportunities
 - Public Opinion Poll
 - Parking Study
 - Interim Needs
- Next Steps
 - Finalize CCMP
 - Achieving the Vision



Background Summary

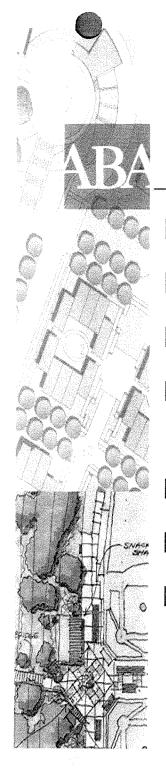
- □ Library planning in early 1980's
- CCMP initiated in 2001
- □ Service Assessment Oct. 2002
- □ Project on hold fall 2003 to Jan. 2006
- □ Operational Plan May 2006
- □ Space Program May 2006
- □ Four Site Options June 2006

WHAT services we deliver \rightarrow HOW we deliver services \rightarrow WHERE we deliver services

Town Service Assessment

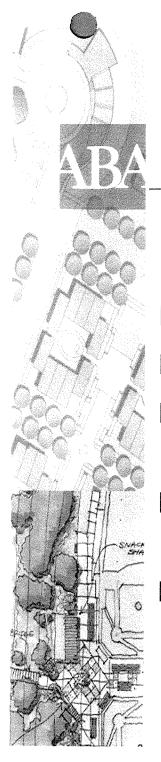
Operational Plan

Space Program



Key Principles

- Planning for Facilities is Prudent
- Improvements must be Affordable
- Services should Drive Space Program
- Scope Limited to Current Site and Adjacent Town-Owned Properties
- Reflect the "Heart of the Community"
- Maintain a "Small Town" feel
- Create Easily Identified Central Points of Service



Key Principles

- Use Emerging Technologies to Enhance Access to Services
 - Reuse Existing Town Hall
 - □ Maximize Green Space
 - Maximize Views into the Site and Beyond
 - Preserve and Increase Access to Pageant Grounds
 - Protect Significant Trees to Extent Possible

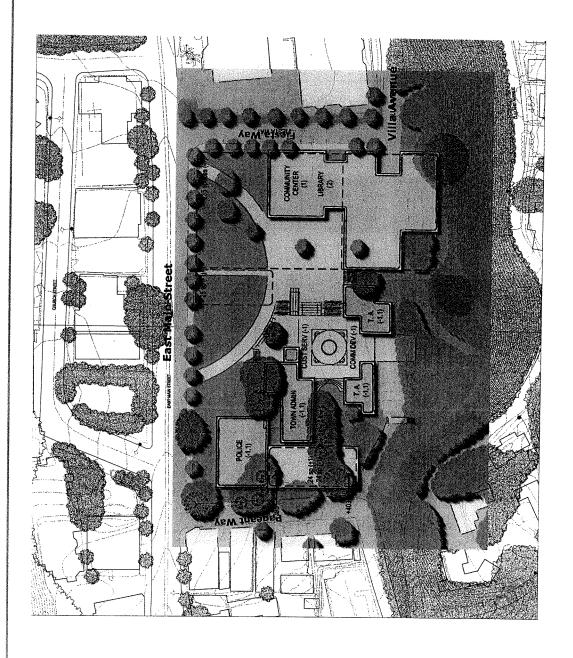
Program Space

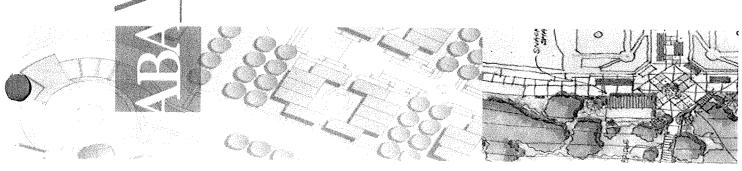
	<u>Sq. Ft.</u> Target:
Space Name:	
Library	39,821
Police	18,369
Community Services	2,857
Town Council/Community Room	5,603
Community/Rec. Space	20,801
Town Administration	8,383
Com. Dev./Customer Area	7,803
Support / Conference	•
	<u>11,784</u>
Total:	115.421

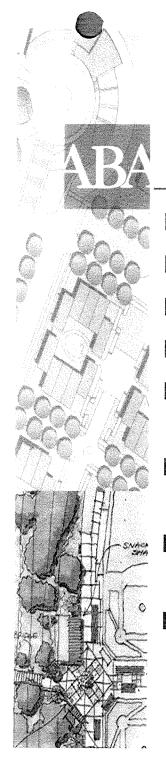
Parking Count

310 Total (Per Los Gatos Municipal Code)

115,421

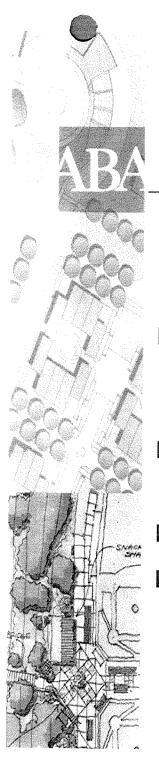






Key Features

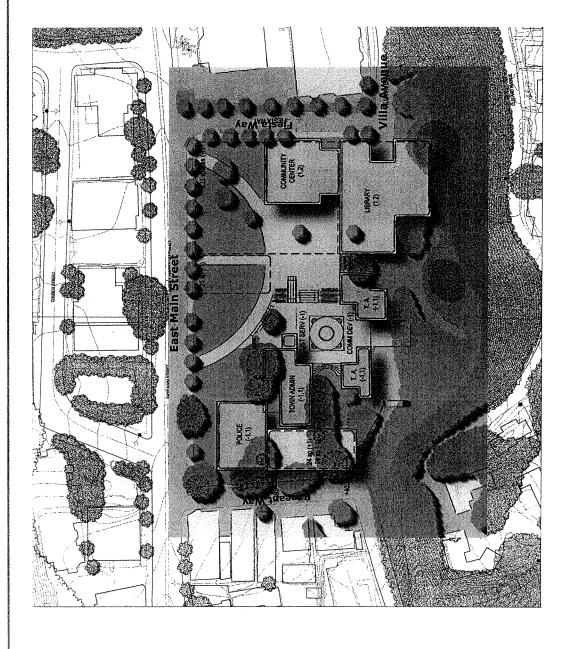
- Extensive Green Space
- Views into Site and Beyond
- Enhanced Access to Pageant Park
- One-Level Library
- Combination of Public Assembly Spaces, including Space for Recreation Programs
- Re-use of Existing Civic Center, including One-Stop Community Development Center
- On-Site Police Facility Meeting "Essential Service" Building Needs
- Protection of Majority of Significant Trees

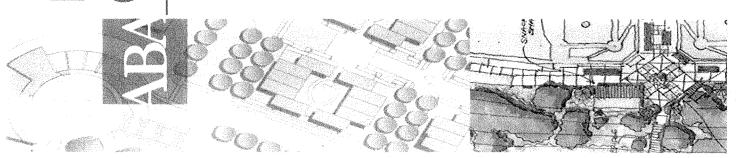


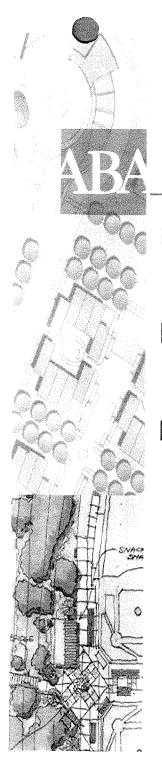
Key Features

- □ Foothill Backdrop Allows Larger Scale Facilities at Back of Site, with the Site Rising to the Level of Pageant Park
- Half Levels of Existing Civic Center are Accessible to New Facilities and Green/Plaza Space
- Hardscape Path Achieves Fire Truck Access for the Buildings
- Re-Alignment of Fiesta Way to Edge of Site
- Underground and Above-Ground Garages to Meet Parking Needs

O Sed Vision for Star Site

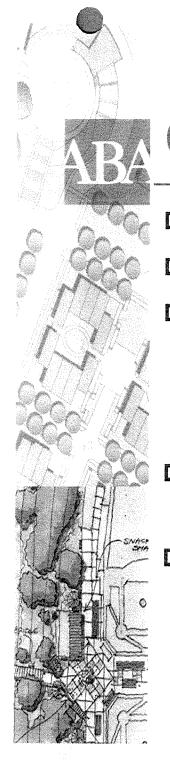






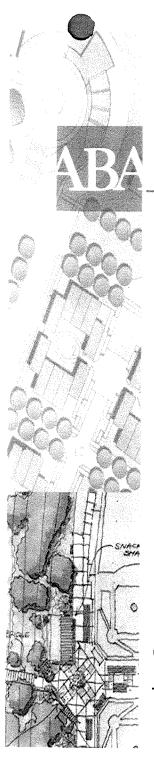
Key Features

- Allows Phasing Option for Build-Out of CCMP
- Separate 2-Story Library, with Separate Underground Garage
- Separate 2-Story Community Center,
 with Separate Underground Garage



Conceptual Cost Model

- Estimates Based on Conceptual Buildings
- Parking Requirements from Town Code
- 35% "Soft Costs" included Architecture,
 Standard and Specialty Consultants,
 Technical Analysis, Development Process,
 Testing, Inspections, Contingency, etc.
- Today's Dollars Reflected; Inflation will Increase Costs
- □ FFE and O&M Not Included



Conceptual Cost Model

Service

Police Facility

Parking Garage

Total Sq. Ft.

18,369 s.f. (new)

84 spaces

Total Cost Est.

\$11,267,137

\$ 4,582,980

Library

Parking Garage

39,821 s.f. (new)

69 spaces

\$22,060,431

\$ 7,712,820

Community Ctr.

Parking Garage

32,040 s.f. (new)

157 spaces

\$14,832,258

\$17,549,460

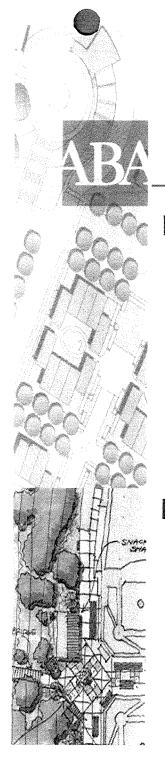
Civic Ctr. Renovation

Total

25,191 s.f.

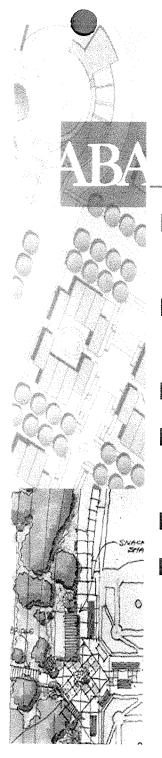
\$ 9,128,708

\$87,133,794



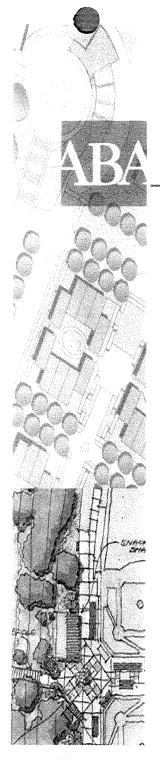
Financing Sources

- □ "Pay-as-you-go" (Cash)
 - Reserve Accounts
 - Capital Campaigns/Fundraising
 - Sale of Property
 - Joint Partnerships
- "Pay-as-you-use" (Debt)
 - Redevelopment Agency Tax Increment Financing
 - General Obligation Bonds



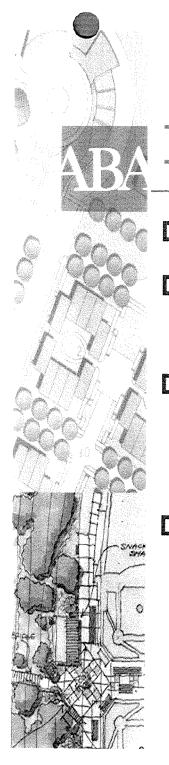
Public Opinion Poll

- Positive feelings about Town services and management of finances
- No single issue identified as a serious problem facing Los Gatos
- □ 61% have not heard anything about CCMP
- Support for bond measure to build public facilities falls below 2/3 majority needed
- Support declines when tax impact is known
- Support for a new library is greater than support for police facility or community center



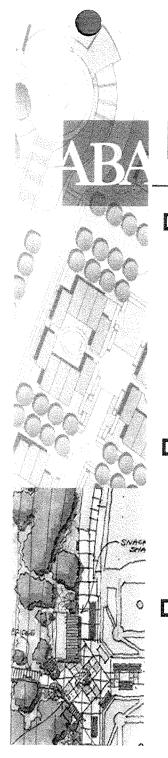
Public Opinion Poll

- Public outreach and education is needed before undertaking a bond measure
- Support is not sufficient for moving forward in 2007
- Library should be a central focus of any potential bond measure



Issues and Opportunities

- □ Parking study underway
- Key deficiencies in police facilities present critical need to address
- Other deficiencies in disability access in library, parking, and Neighborhood Center kitchen
- Opportunities for space to address police facilities deficiencies should be monitored



Direction and Next Steps

Site vision

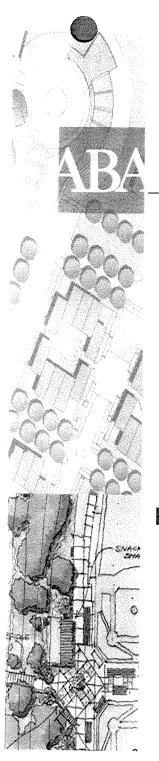
- Does this represent a desirable vision for the Civic Center site?
- One combined library/community center or two separate facilities?
- Other feedback?

Phasing approach

- One facility first?
- Concurrent?
- Off-site for police?

Financing options

Comments on potential sources?



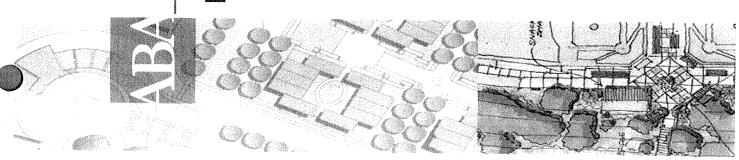
Direction and Next Steps

□ Final CCMP

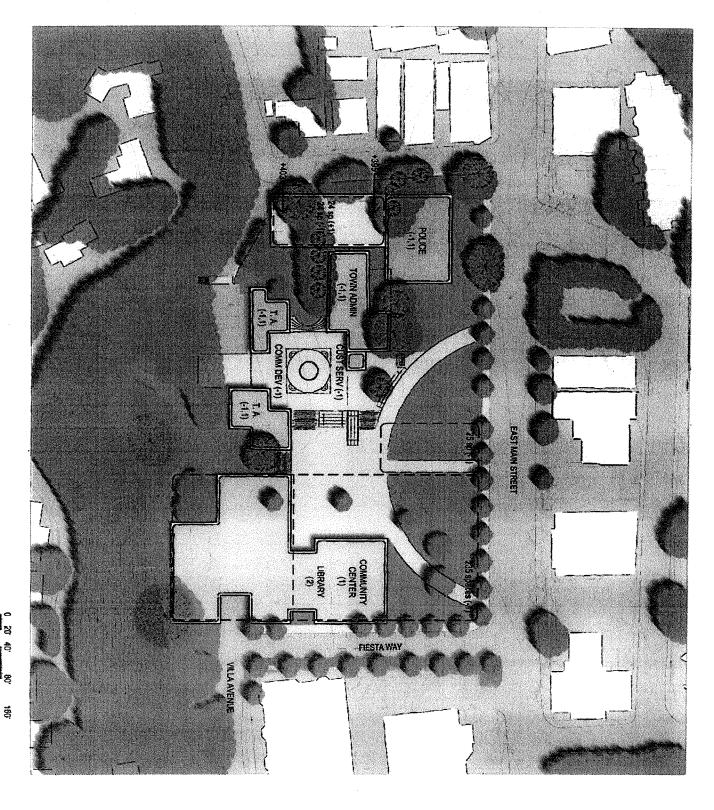
- Town Service Assessment
- Operational Plan and Space Program
- Existing Conditions Analysis
- Parking Study
- Vision for the Civic Center site
- Conceptual Cost Model
- Phasing Strategy
- Preliminary Financing Strategy

Achieving the Vision

- In-depth Financial Analysis
- Options
 - Educate then Proceed
 - Educate and Proceed Concurrently



TOPOGRAPHY CONTOURS AT EVERY 2' CHANGE IN ELEVATION



0 20 40' 80' 180'
TOPOGRAPHY CONTOURS AT
EVERY 2' CHANGE IN ELEVATION

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