

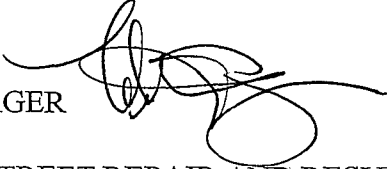


MEETING DATE: 5/16/05
ITEM NO. 5

COUNCIL AGENDA REPORT

DATE: MAY 11, 2005

TO: MAYOR AND TOWN COUNCIL

FROM: DEBRA J. FIGONE, TOWN MANAGER 

SUBJECT: PROJECT NO. 04-16 - FY2004-05 STREET REPAIR AND RESURFACING PROGRAM
ADOPT RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR
FY2004-05 STREET REPAIR AND RESURFACING PROGRAM AND
AUTHORIZING STAFF TO ADVERTISE FOR BIDS

RECOMMENDATION:

Adopt Resolution approving plans and specifications for FY2004-05 Street Repair and Resurfacing Program and authorizing staff to advertise for bids.

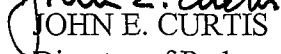
BACKGROUND:

The adopted Capital Improvement Program designates funding for the Street Repair and Resurfacing Program and is consistent with the Town's goals to improve public safety and to improve the quality of Town streets.

The Town's street program is based on the Pavement Management System (PMS). All municipalities in the Bay Area have to use this PMS program that is produced and distributed by the Metropolitan Transportation Commission (MTC). MTC uses this PMS program to document and monitor the street pavement condition in the Bay Area and to provide funding assistance for such work.

DISCUSSION:

Staff has been working on developing the most cost effective method of treatment for street resurfacing to utilize the funding allocated to achieve the best result for the community. A report was presented to the Council on December 4, 2004 on various options of resurfacing treatments, and staff was directed to proceed with the option of using a combination of chip and slurry seal in the FY 2004-05 resurfacing project. Under this scenario, over 7 miles of town streets will receive this surface treatment and the overall Pavement Condition Index (PCI) for the Town will be 72 once this resurfacing work is performed.

PREPARED BY:  JOHN E. CURTIS
Director of Parks and Public Works

Reviewed by: PSJ Assistant Town Manager OK Town Attorney _____ Clerk Administrator
SE Finance _____ Community Development

Revised: 5/11/05 11:45 am

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MAYOR AND TOWN COUNCIL

SUBJECT: PROJECT NO. 04-16 - FY2004-05 STREET REPAIR AND RESURFACING PROGRAM

MAY 11, 2005

The streets planned for resurfacing under this project are listed in Attachment 2. As noted below, actual resurfacing of these streets will occur during FY 2005/06. As part of ongoing collaboration with neighboring agencies, the Town is in discussions with the City of Monte Sereno to include resurfacing of approximately two miles of their streets as part of the Town's project. Combining the street projects is an efficient approach to service delivery, and may lower the unit cost of the bid. In concept, the City of Monte Sereno will pay Los Gatos for the cost of the work on their streets based on final contract unit prices and will include an additional administrative fee for the Town's processing and managing the project. Council will be notified if an agreement can be concluded with Monte Sereno.

Staff will communicate with affected residents in the manner used for other public works projects. This includes a letter several weeks in the advance of the work, informing the residents of the timing of the work, the type of work to be done, and a Town contact for questions. About one week before the project, a second letter or a door hanger will remind the resident of the upcoming work. "No parking" signs will be placed 72 hours in advance of the work to ensure access to the street for resurfacing.

The plans and specifications for the Street Repair and Resurfacing Program are complete and are filed in the Clerk Department for review. The attached Resolution, if adopted, would formally approve the plans and specifications and authorize staff to advertise the project for bids. This resurfacing project is expected to start in August 2005 and is expected to be completed by September 2005.

ENVIRONMENTAL ASSESSMENT:

The entire project is statutorily exempt pursuant to Sections 15301 (a), 15301(f), and 15303(e) of the State CEQA Guidelines.

FISCAL IMPACT:

The construction cost estimate for this project is \$950,000. There is \$1,041,668 budgeted in the Proposed FY 2005/06-2009/10 Capital Improvement Program budget, consisting of \$500,000 of new allocation proposed for FY 2005/06 and an estimated \$583,343 in carryover fund balance available in this project from FY 2004/05, set to be heard at the May 16, 2005 Town Council Meeting. The bid on this project will be awarded in FY 2005/06 and not the current fiscal year.

CONCLUSION:

It is recommended that the Council adopt the attached Resolution approving the plans and specifications for the Street Repair and Resurfacing Program and authorize staff to advertise the project for bids.

Attachments:

1. Resolution approving plans and specifications for the Street Repair and Resurfacing Program
2. FY 2004/05 Street Resurfacing Project/Streets Planned for Resurfacing

RESOLUTION

RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOS GATOS APPROVING THE PLANS AND SPECIFICATIONS FOR THE PROJECT 04-16 - FY2004-05 STREET REPAIR AND RESURFACING PROGRAM AND AUTHORIZING STAFF TO ADVERTISE THE PROJECT FOR BIDS

WHEREAS, plans and specifications for the FY 2004-05 Street Repair and Resurfacing Program have been prepared by the Town Engineer and duly filed with the Clerk Administrator; and

WHEREAS, the Town Council of the Town of Los Gatos has reviewed said plans and specifications.

NOW, THEREFORE, BE IT RESOLVED THAT the Town Council hereby approves the plans and specifications for the FY 2004-05 Street Repair and Resurfacing Program.

BE IT FURTHER RESOLVED THAT the Clerk Administrator hereby authorized and directed to advertise the Street Repair and Resurfacing Program for bids in the manner prescribed by the Town Municipal Code.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Los Gatos held on the day of , 2005 by the following vote:

COUNCIL MEMBERS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED:

MAYOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

ATTEST:

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA

FY 04-05 Street Resurfacing Project
Streets Planned for Resurfacing

Atwood Ct.
Blackwell Dr
Buena Vista Ave.
Calle El Padre
Calle Estoria
Calle Lolita
Calle Margarita
Camellia Terrace
Camino del Sol
Carlester Dr
Carlton
Carlton Ct
Carlton Way
Cherry Blossom Ln
Cherrystone Ct.
Cherrystone Dr.
Clearview Dr.
Desoto Dr
Drakes Bay Dr
Drakes Ct
E. Vineland Ave.
Eastview Dr.
Golf Links Dr.
Greendale Dr
Gregg Ct
Gregg Dr
Hancock Ct.

Hershner Dr
Hollywood Av
Howes Dr
Los Robles Wy
Wheeler Av
Whitney Av
Lilac Way
Loma Vista Ct
Longridge Rd
Los Gatos Blvd
Maricopa Dr
Mary Alice Dr
Milani Ct
Millrich Dr.
Nalor Ct.
Oak Ridge Wy
Penn Way
Potomac Dr
Privada Luis
Summit Way
Verde Ct
Verdes Robles
Wild Wy
Winterbrook Rd.
Hershner Ct
Hollycrest Dr
Jo Dr