



# COUNCIL AGENDA REPORT

DATE:

APRIL 21, 2005

TO:

MAYOR AND TOWN COUNCIL

FROM:

DEBRA J. FIGONE, TOWN MANAGER

SUBJECT:

PROJECT 04-39 - FY 2004-05 - CDBG FUNDED ADA IMPROVEMENTS ADOPT RESOLUTION APPROVING PLANS AND SPECIFICATIONS FOR ADA CROSSWALK IMPROVEMENTS AND AUTHORIZING STAFF

TO ADVERTISE THE PROJECT FOR BIDS

#### **RECOMMENDATION:**

Adopt resolution approving plans and specifications for ADA Crosswalk Improvements and authorizing staff to advertise the project for bids.

## BACKGROUND:

The Town utilizes CDBG grants each year to construct various projects that improve the accessibility of public facilities in Town for people with disabilities. Over the past three years, projects have been completed in the Civic Center complex and both museums in Town to enhance their accessibility for all users.

The project for FY 04-05 will construct ADA ramps at several crosswalks locations that currently lack such facilities.

#### **DISCUSSION:**

The FY 2004-05 CDBG funded ADA improvements will construct wheelchair ramps at Garden Hill Drive and Lester Lane areas of the Town.

If approved by Council, ADA Improvements are expected to start in July, 2005 and be completed by August, 2005. Plans and Specifications for Project 04-39 are complete and are available for review in the Clerk Department.

John Z. Com	
PREPARED BY: (JOHN E. CURTIS	
Director of Parks and Public Work	S
Reviewed by: (5) Assistant Town Manager (1) Town	wn AttorneyClerk Administrator
FinanceCommunity Development	Revised: 4/21/05 3:40 pm

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MAYOR AND TOWN COUNCIL

SUBJECT: PROJECT 04-39 - FY 2004-05 - CDBG FUNDED ADA IMPROVEMENTS

APRIL 27, 2005

When staff reviewed the potential locations for constructing wheelchair ramps these two areas, Garden Hill and Lester Lane were found to be in significant need of attention. There are other areas that will need to have wheelchair ramps installed and they will be prioritized and constructed as a part of future proposed Capital Improvement plans.

## **CONCLUSION:**

It is recommended that the Town Council adopt the attached Resolution approving plans and specifications for ADA Improvements and authorize staff to advertise the project for bids. If the Council acts as recommended, the project will be advertised and a construction contract will be presented for Council award on June 20, 2005.

#### **ENVIRONMENTAL ASSESSMENT:**

This is a project as defined under CEQA but is Categorically Exempt (Section 15301c). A Notice of Exemption will not be filed.

## FISCAL IMPACT:

The construction cost estimate for this project is \$ 12,000. There is funding available in Project 410-0539 per the Adopted FY 2004/05 Capital Improvement Program Budget as demonstrated below:

FY 2003/04	FY 2003-04	Fiscal Year Actual	FY 2004-05
ADA Upgrades 410-0539	Adjusted	Expended/Encumbered	Available
	Budget	Or Planned To Date	Balance
FY 2003/04 Adopted Budget		\$	
Total ADA Upgrades 410-0539		STATE OF THE PROPERTY OF THE P	
FY 2004/05			
FY 2004/05 New Allocation	20,000		
Proposed Contract		12,000	***************************************
Total ADA Upgrades 410-0539	\$ 20,000	\$ 12,000	\$ 8,000

## Attachment:

Resolution approving plans and specifications for the ADA Improvements Project

## **RESOLUTION**

RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF LOS GATOS
APPROVING THE PLANS AND SPECIFICATIONS FOR
CAPITAL PROJECT 04-39 - CDBG FUNDED ADA IMPROVEMENTS AND
AUTHORIZING STAFF TO ADVERTISE THE PROJECT FOR BIDS

WHEREAS, plans and specifications for the ADA Improvements have been prepared by the Town Engineer and duly filed in the Clerk Department; and

WHEREAS, the Town Council of the Town of Los Gatos has reviewed said plans and specifications.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Town Council hereby approves the plans and specifications for the ADA Improvements.

**BE IT FURTHER RESOLVED THAT** the Clerk Administrator is hereby authorized and directed to advertise the ADA Improvements for bids in the manner prescribed by the Town Municipal Code.

**PASSED AND ADOPTED** at a regular meeting of the Town Council of the Town of Los Gatos held on the day of , 2005 by the following vote:

COUNCIL MEMBERS:		
AYES:		
NAYS:		
ABSENT:		
ABSTAIN:		
	SIGNED:	MAYOR OF THE TOWN OF LOS GATOS LOS GATOS, CALIFORNIA

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS LOS GATOS, CALIFORNIA

ATTEST: