




MEETING DATE: 5/2/05
ITEM NO. 8

COUNCIL AGENDA REPORT

DATE: APRIL 20, 2005

TO: MAYOR AND TOWN COUNCIL

FROM: DEBRA J. FIGONE, TOWN MANAGER 

SUBJECT: PROJECT 04-26 - FY 2004-05 - RETAINING WALL REPLACEMENT
ADOPT RESOLUTION APPROVING PLANS AND SPECIFICATIONS
FOR THE RETAINING WALL REPLACEMENT PROGRAM AND
AUTHORIZING STAFF TO ADVERTISE THE PROJECT FOR BIDS

RECOMMENDATION:

Adopt resolution approving plans and specifications for the Retaining Wall Replacement Program and authorizing staff to advertise the project for bids.

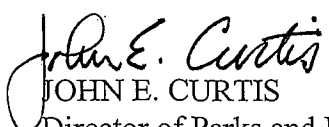
BACKGROUND:

The layout of the land and topography on many of the Town's hillside roads require construction of retaining walls for stability and support of the roadway. A number of these walls have been built over the past decades and will need repair and replacement over the coming years. Over the past three years, the Town has been rebuilding a number of failed retaining walls on Villa Avenue, Reservoir Road, Kimble Drive, and Jackson Street. The Town will continue the work that has been on-going in replacing failed retaining walls using the allocated budget for these projects.

DISCUSSION:

This project will repair and reconstruct a failed retaining wall along Oak Hill Way near the intersection of Grove Street. The existing wood retaining wall had failed creating erosion of the side slopes and severe roadway deterioration and settlement. At this location we will also repair a failed roadway section next to the retaining wall and improve the drainage system on this site.

If approved by Council, the construction of this Project is expected to start in July 2005 and be completed by August 2005. Plans and Specifications for Project 04-26 are complete and are available for review in the Clerk Department.

PREPARED BY: 
JOHN E. CURTIS
Director of Parks and Public Works

Reviewed by: RS Assistant Town Manager OK Town Attorney _____ Clerk Administrator
SC Finance _____ Community Development Revised: 4/20/05 7:12 am

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MAYOR AND TOWN COUNCIL

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APRIL 20, 2005

CONCLUSION:

It is recommended that the Town Council adopt the attached Resolution approving plans and specifications for the Retaining Wall Replacement Project and authorize staff to advertise the project for bids. If the Council acts as recommended, the project will be advertised and a construction contract will be presented for Council award on June 6, 2005.

ENVIRONMENTAL ASSESSMENT:

This is a project as defined under CEQA but is Categorically Exempt (Section 15301©). A Notice of Exemption will not be filed.

FISCAL IMPACT:

The construction cost estimate for this project is \$245,000. There is funding in Project 400-0406, per the Adopted FY 2004/05 Capital Improvement Program Budget as demonstrated below:

FY 2003/04	FY 2003-04	Fiscal Year Actual	FY 2004-05
Retaining Wall Repair & Replacements 400-0406	Adjusted	Expended/Encumbered	Available
	Budget	Or Planned To Date	Balance
FY 2003/04 Adopted Budget	\$ 509,130	\$ 471,407	\$ 37,723
Total Retaining Wall Repair & Replacements 400-0406			
FY 2004/05			
FY 2004/05 Carry Forward	37,723	12,944	
FY 2004/05 New Allocation	225,000		
Proposed Contract		245,000	
Total Retaining Wall Repair & Replacements 400-0406	\$ 262,723	\$ 257,944	\$ 4,779

Attachment:

Resolution approving plans and specifications for the Retaining Wall Replacement Project.

RESOLUTION

**RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF LOS GATOS
APPROVING THE PLANS AND SPECIFICATIONS FOR
CAPITAL PROJECT 04-26 - RETAINING WALL REPLACEMENT PROGRAM
AND AUTHORIZING STAFF TO ADVERTISE THE PROJECT FOR BIDS**

WHEREAS, plans and specifications for the Retaining Wall Replacement Program have been prepared by the Town Engineer and duly filed in the Clerk Department; and

WHEREAS, the Town Council of the Town of Los Gatos has reviewed said plans and specifications.

NOW, THEREFORE, BE IT RESOLVED THAT the Town Council hereby approves the plans and specifications for the Retaining Wall Replacement Project.

BE IT FURTHER RESOLVED THAT the Clerk Administrator is hereby authorized and directed to advertise the Retaining Wall Replacement Project for bids in the manner prescribed by the Town Municipal Code.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Los Gatos held on the day of , 2005 by the following vote:

COUNCIL MEMBERS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

SIGNED: MAYOR OF THE TOWN OF LOS GATOS
 LOS GATOS, CALIFORNIA

ATTEST:

CLERK ADMINISTRATOR OF THE TOWN OF LOS GATOS
LOS GATOS, CALIFORNIA