

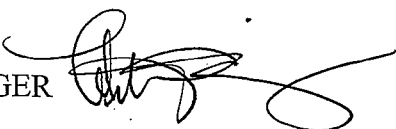


MEETING DATE: 4/4/05  
ITEM NO. 10

## COUNCIL AGENDA REPORT

DATE: March 24, 2005

TO: MAYOR AND TOWN COUNCIL

FROM: DEBRA J. FIGONE, TOWN MANAGER 

SUBJECT: CONSIDER ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY 2005/06

A. REFER ALLOCATION OF FY 2005/06 GENERAL FUND GRANTS TO THE FY 2005/06 OPERATING BUDGET.

B. ADOPT A RESOLUTION ALLOCATING FY 2005/06 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS.

### RECOMMENDATION:

Consider allocation of Community Grant funds for FY 2005/06:

1. Refer allocation of FY 2005/06 General Fund grants to the FY 2005/06 Operating Budget. (Attachment 3)
2. Adopt a resolution allocating FY 2005/06 Community Development Block Grant (CDBG) funds. (Attachment 4)

### BACKGROUND:

**Process:** The Town's Community Grant program provides grants to local nonprofit agencies that provide human, arts, cultural, and educational services. Both Town General Fund and federal Community Development Block Grant (CDBG) monies are granted. Approximately \$100,000 in Town General Fund monies are granted annually, as are approximately \$35,000 in federal CDBG funds. Human Services agency applications are reviewed by the Community Services Commission for recommendation to Council; the Arts Commission reviews arts, cultural, and educational service agency applications.

This year's Community Grant funding process ran as follows: In February, nonprofit agencies submitted applications to be considered for grant funding. First, the applications were reviewed by

PREPARED BY: Regina A. Falkner, Community Services Director  
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Reviewed by: PSD Assistant Town Manager OK Town Attorney      Clerk se Finance  
     Community Development

Revised: 3/24/05 8:24 am

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MAYOR AND TOWN COUNCIL

SUBJECT: CONSIDER ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY  
2005/06

*March 24, 2005*

an Evaluation Committee of the Arts or Community Services Commission. Each Evaluation Committee held a meeting to discuss the applications and to develop a funding recommendation to the full Commission. The Community Services Commission's Evaluation Committee invited the nonprofit agencies to attend its meeting, to make brief presentations and answer any Committee questions. At its regular March Commission meeting, each Commission discussed its Committee's funding recommendation, the nonprofit agencies were allowed time to comment, and a funding recommendation to Council was adopted (Attachments 1 and 2).

***Timing of Council Actions:*** All Community Grant allocations will become part of the FY 2005/06 Operating Budget. Council reviews these allocations at its first meeting in April so that the grant amounts may be incorporated into the draft Operating Budget for the first public budget hearing in May. Council may accept the funding recommendations from the Arts Commission and Community Services Commission, or adopt some other allocations. The General Fund grants need only be accepted by Council for referral to the Operating Budget. The CDBG grants must be adopted by resolution, in compliance with federal CDBG regulations; they will also then be incorporated in the draft Operating Budget.

DISCUSSION:

Reports from the Arts Commission and Community Services Commission, describing their respective funding recommendations, and including summary information for each application, are attached (Attachments 1 and 2). A summary of both Commissions' funding recommendations is Attachment 3.

Federal CDBG regulations specify that, in order to receive CDBG funds, Council must adopt a resolution specifying the allocation of those funds. This draft resolution is Attachment 4.

ENVIRONMENTAL ASSESSMENT:

The recommended actions are not projects defined under CEQA, and no further action is required.

FISCAL IMPACT:

All Community Grant funds will be included in the Town's FY 2005/06 Operating Budget, to be considered at a public hearing at the May 16, 2005 Town Council meeting.

Attachments:

1. Arts Commission Memorandum (Exhibit A)
2. Community Services Commission Memorandum (Exhibits A-C)
3. FY 2005/06 Community Grant Summary
4. Draft Resolution of the Town Council of the Town of Los Gatos Allocating Community

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MAYOR AND TOWN COUNCIL

SUBJECT: CONSIDER ALLOCATION OF COMMUNITY GRANT FUNDS FOR FY  
2005/06

*March 24, 2005*

Development Block Grant (CDBG) Funds to the Town of Los Gatos for Fiscal Year 2005/06  
(Exhibit A)

Distribution:

Arts Commission members  
Community Services Commission members  
Kevin Rohani, Town Engineer  
A Place for Teens  
Art Docents of Los Gatos  
Catholic Charities of San Jose  
Emergency Housing Consortium  
Festival Theatre Ensemble  
Live Oak Adult Day Services  
Live Oak Senior Nutrition and Service Center  
Los Gatos Community Concert Association  
Next Door Solutions to Domestic Violence  
Parents Helping Parents, Inc.  
Photographic Guild of Los Gatos  
Rebuilding Together Silicon Valley  
St. Luke's Episcopal Church  
San Jose State University Foundation  
Second Harvest Food Bank of Santa Clara County  
Support Network for Battered Women  
Teen and Family Counseling Center



# MEMORANDUM

## COMMUNITY SERVICES DEPARTMENT

CELEBRATING  
COMMUNITY  
SERVICES



"Adding Quality to Your Life"

**To:** Mayor and Town Council

**From:** Arts Commission

**Subject:** FY 2005/06 Community Grant Allocation Recommendation

**Date:** March 22, 2005

**RECOMMENDATION:** That the Town Council allocate FY 2005/06 Community Grant funds for Arts, Cultural, and Educational programs as shown below:

	2004/05	2005/06	2005/06
	Allocation	Request	Commission Recommend.
Art Docents of Los Gatos	\$ 4,500	\$ 5,500	\$ 4,500
Festival Theatre Ensemble	\$ 0	\$ 2,000	\$ 1,000
Los Gatos Community Concert Association	\$ 870	\$ 1,000	\$ 870
Photographic Guild of Los Gatos	\$ 500	\$ 900	\$ 0
Public Art Project	\$ 1,500	\$ 0	\$ 1,000
St. Luke's/Sunset Concert Series	\$ 500	\$ 1,000	\$ 500
<b>Grant Total</b>	<b>\$ 7,870</b>	<b>\$ 10,400</b>	<b>\$ 7,870</b>

**BACKGROUND:** The Community Grant program is funded through the Town's General Fund. It provides funds to non-profit agencies in addition to the federal CDBG funds that the Town allocates. Human services agency applications are reviewed by the Community Services Commission for recommendation to the Town Council; the Arts Commission reviews arts, cultural, and educational service agency applications. Summaries of all Arts/Education grant applications received for FY 2005/06 are attached as Exhibit A.

A total of \$7,870 was granted to Arts/Education agencies in FY 2004/05. Due to the continuing difficult economic climate, the Commission has been asked to recommend grant funding for FY 2005/06 at the same level.

**DISCUSSION:** The Town received five applications from nonprofit agencies requesting Community Grant funding under the Arts/Education category, for a total of \$10,400. Community Grant Evaluation Committee members met on February 24 to discuss the services provided by these agencies, the benefit received by Los Gatos residents, and the agencies' funding requests for FY 2005/06. At its March 9 meeting, the Arts Commission considered the funding recommendation developed by the Evaluation Committee, heard from all of the nonprofit agencies applying for

funding, and adopted the following recommendation to Council:

***Funding Recommendation***

The Arts Commission recommends that the Art Docents, Los Gatos Community Concert Association, and St. Luke's Sunset Series receive funding at their FY 2004/05 grant levels. All three agencies have met the terms of their FY 2004/05 grant contracts and provide valuable arts and educational resources to Los Gatos residents.

The Commission further recommends that the Festival Theatre Ensemble be granted \$1,000 for its Los Gatos Shakespeare Festival. This agency has not received Town grant funds in the past, but the Commission believes that the Los Gatos Shakespeare Festival presents a good opportunity to expand Town support of theater arts.

The Commission recommends eliminating funding of the Photographic Guild. The Commission finds that the Photographic Guild's annual competition draws participation from a large area, including as far away as Alaska, and does not focus on benefit to Los Gatos residents. The Commission recommends that the grant program continue to support those services that primarily benefit Los Gatos residents.

Finally, the Commission recommends that the balance of grant funds, \$1,000, be added to the public art project fund. These funds may be used to support any public art project, including the Bachman Park public art project, Art in the Council Chambers, or any other Town Council-approved public art project that the Commission may consider throughout the year.

CONCLUSION: The Arts Commission recommends that the Town Council allocate FY 2005/06 Community Grant funds for Arts, Cultural, and Educational programs, at the same total level as FY 2004/05.

EXHIBIT:

A. Grant Application Summaries

**Town of Los Gatos**  
**FY 2005/06 Community Grant Program: Application Summary**

**Project:** Art Docent Program (Art Education Services)

**Agency:** Art Docents of Los Gatos, Inc.  
 17000 Roberts Road  
 Los Gatos, CA 95032  
 Francis Barnes, Program Coordinator  
 (408) 335-2366

**Site:** (same)

**Project Description:** Provides visual arts program to over 2,500 Los Gatos children. Its goals are: to introduce art as a tool for expression; to develop perception; to develop a criteria to recognize beauty and exercise critical thinking; to develop familiarity with diverse cultures, to appreciate one's common heritage; to appreciate and experience the creation of art.

**Project Work Plan:**  
 Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Print Presentations	419	501	158
B. Hands-on Workshops	236	303	76
C. Guest Artist Visits	5	5	1
F. Annual Children's Art Show	1	1	0
G. Community Adult Programs	24	9	10

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Information and Referral (calls/contacts)	80-100	100	45
B. Art Information Newsletter	1	9	4
C. Multi-media Art Resource Loans	500	501	248

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$5,500	\$4,500
<i>Unduplicated LG clients</i>	1,950	2,477
<i>Town \$ per year per client</i>	\$2.82	\$2.31
<i>Total program budget</i>	\$73,060	\$73,060
<i>Town \$ as % of total</i>	7.5%	6.1%

**Town of Los Gatos**  
**FY 2005/06 Community Grant Program**  
**Application Summary**

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**Project:** Los Gatos Shakespeare Festival (4<sup>th</sup> Annual)

**Agency:** Festival Theatre Ensemble  
708 Blossom Hill Road, #121  
Los Gatos, CA 95032  
Jennifer Selden, Producer  
(831) 476-5390

**Site:** Oak Meadow Park, Los Gatos

**Project Description:** The Los Gatos Shakespeare Festival is a summer theater series produced by a traveling theater company at Oak Meadow Park. It is dedicated to the production of accessible classical theater and the creation of stage adaptations of classic novels and fairy tales. The summer 2005 season will consist of: *The Tragedy of King Lear*, *The Two Gentlemen of Verona*, and *That Rascal Scapin*. The project has not received Town grant funding previously.

**Project Work Plan:**

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>
A. Play performances	11	n/a

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$2,000	n/a
<i>Unduplicated LG clients</i>	918 (estimated Los Gatos and Monte Sereo residents)	n/a
<i>Town \$ per year per client</i>	\$2.18	n/a
<i>Total program budget</i>	\$17,355	n/a
<i>Town \$ as % of total</i>	11.5%	n/a

**Town of Los Gatos**  
**FY 2005/06 Community Grant Program**  
**Application Summary**

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**Project:** Live on Stage

**Agency:** Los Gatos Community Concert Assoc.  
P.O. Box 1116  
Los Gatos, CA 95031  
Jim Tobias, President  
(408) 253-8656

**Site:** Los Gatos Methodist Church  
111 Church Street  
Los Gatos

**Project Description:** The two primary goals are 1. To provide fine music for the local populace at an affordable rate and 2. to stimulate student interest in fine music presented in the traditional concert format, live on stage. Because of the first goal, we have a large population of senior citizens who attend concerts regularly. In fact, three nearby retirement villas provide transportation to the concerts for many residents. For the latter goal, we provide complimentary tickets to music students from the feeder schools and also to private music teachers.

**Project Work Plan:**

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>
A. Classical Music Concerts	4	4

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$1,000	\$870
<i>Unduplicated LG clients</i>	325	300
<i>Town \$ per year per client</i>	\$3.07	\$2.90
<i>Total program budget</i>	\$14,400	\$18,000
<i>Town \$ as % of total</i>	6.9%	4.8%



**Town of Los Gatos**  
**FY 2005/06 Community Grant Program**  
**Application Summary**

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**Project:** Annual Competition for High School Students of Northern California

**Agency:** Photographic Guild of Los Gatos  
4160 Jade Street, #22  
Capitola, CA 95010  
Donna Brown, Treasurer  
(831) 462-2339

**Site:** Los Gatos High School Gym

**Project Description:** To provide an annual competition for high school students who are enrolled annually in photographic classes. Each year more and more high school's ask if their students may enter the competition. Our entries now range annually from 1,200 to 1,500 photographs from schools as far away as Alaska.

**Project Work Plan:**

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>
A. Photographic competition	1	1

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$900	\$500
<i>Unduplicated LG clients</i>	(not given)	(not given)
<i>Town \$ per year per client</i>	n/a	n/a
<i>Total program budget</i>	\$4,495	\$4,295
<i>Town \$ as % of total</i>	20.0%	11.6%

**Town of Los Gatos  
FY 2005/06 Community Grant Program  
Application Summary**

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**Project:** Sunset Concert Series

**Agency:** St. Luke's Episcopal Church  
20 University Avenue  
Los Gatos, CA 95030  
Ted Lorraine, Grants Coordinator  
(408) 281-3965

**Site:** (same)

**Project Description:** The Sunset Series is an annual public concert series held on Friday, Saturday, and Sunday evenings in May, June and July at St. Luke's Church. Concerts generally feature various types of chamber music.

**Project Work Plan:**

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>
A. Public Concerts	3	4

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$1,000	\$500
<i>Unduplicated LG clients</i>	150	160
<i>Town \$ per year per client</i>	\$6.67	\$3.13
<i>Total program budget</i>	\$15,200	\$14,652
<i>Town \$ as % of total</i>	6.6%	3.4%



# MEMORANDUM

## COMMUNITY SERVICES DEPARTMENT



**To:** Mayor and Town Council

**From:** Community Services Commission

**Subject:** FY 2005/06 Community Grant Allocation Recommendation

**Date:** March 22, 2005

**RECOMMENDATION:** That the Town Council:

1. Allocate FY 2005/06 General Fund Human Services grants as shown in Exhibit A; and
2. Adopt a resolution allocating Community Development Block Grant funds for FY 2005/06 as shown in Exhibit B.

**BACKGROUND:** The Town's Community Grant program provides grants to local nonprofit agencies that provide human, arts, cultural, and educational services. Both Town General Fund and federal CDBG monies are granted. Human Services agency applications are reviewed by the Community Services Commission for recommendation to the Town Council; the Arts Commission reviews arts, cultural, and educational service agency applications. Summaries of all Human Services grant applications received for FY 2005/06 are included in Exhibit C. Historically, total grant funding remains static from year to year, with minor fluctuations in the amount of CDBG funds provided by the federal program. The CDBG funds available for human services for FY 2005/06 are \$1,035 less than for FY 2004/05; this difference will be made up with Town General Fund monies.

The Commission is also responsible for making a recommendation to Council regarding the non-Human Services portion of the CDBG program, which is designated for affordable housing, eligible capital improvements, and program administration. Summaries of all CDBG capital grant applications are included in Exhibit C.

**DISCUSSION:** The Town received eleven applications from nonprofit agencies requesting Community Grant funding under the Human Services category, for a total of \$192,298. Evaluation Committee members met with representatives of the applicant agencies at a meeting on March 3, to discuss the services provided by these agencies, the short and long term challenges faced by these agencies, and the agencies' funding requests for FY 2005/06. At its March 17 meeting, the Community Services Commission held a public hearing, at which nonprofit agencies provided comments on the Evaluation Committee's funding recommendations, and the Commission adopted the following recommendation to Council:

***Funding Recommendation***

The Commission was impressed with the progress that A Place For Teens (APFT) has made since the inception of its partnership with Los Gatos-Saratoga Community Education and Recreation (Recreation District). Since July 2004, APFT has contracted with the Recreation District to provide staffing for its facility, "The Venue," and to manage its programs. At the same time, APFT has made a series of capital improvements and equipment additions to the facility. APFT finds that the combination of new staffing and improved facilities has resulted in growing attendance and involvement in its programs. APFT requested an increased grant amount for FY 2005/06 in order to offset its increased costs of serving a larger number of students, and of providing an improved facility. The Commission felt that it was important to provide some increased level of funding to APFT in order to reward its success.

Options for increasing the level of funding to A Place for Teens include the following:

- A. Provide grants to all of the other nonprofit agencies at 96% of their FY 2004/05 levels, and allocate the difference to APFT. In this scenario, APFT would receive an additional \$4,840, for a total grant of \$10,840. The 96% funding level was chosen to reflect the level of budget adjustment that the Town organization as a whole will likely make in FY 2005/06.
- B. Eliminate the grant to The Support Network for Battered Women, and reallocate its funds to APFT. In this scenario, APFT would receive an additional \$5,000, for a total grant of \$11,000. The Support Network provides services similar to those of another grantee agency, Next Door Solutions to Domestic Violence, and has received its grant for a shorter period of time than Next Door.
- C. Provide grants to all of the nonprofit agencies at 100% of their FY 2004/05 levels, and request that Council provide an additional grant to APFT from some other funding source. This scenario would allow all of the nonprofit agencies to remain whole, and would demonstrate Council's commitment to APFT.

The Commission recommends that Council adopt option A, above. In their discussion, Commission members stated their goal of not increasing the total amount of monies in the Community Grant program at the same time that the Town organization as a whole is experiencing cuts. They also stated that both domestic violence agencies were providing valuable services, and were working cooperatively to serve Los Gatos residents. Finally, they cited the valuable contributions of all the nonprofit agencies.

***CDBG Capital Improvement Funding***

The Town received two applications from nonprofit agencies requesting capital CDBG funding, and an application from the Town's Parks and Public Works Department for four Americans with Disabilities Act (ADA) projects.

In its review of these applications, the Commission focused on the stated goal of the CDBG program, which is providing and preserving housing for low-income persons. Therefore, the Commission recommends that EHC Lifebuilders be allocated \$15,000 for its Our House project, which will fund the construction of a new facility for runaway and homeless youth. EHC representatives attending the March 3 meeting stated that one Los Gatos youth is currently in the program.

The Commission further recommends that Rebuilding Together Silicon Valley (RTSV) be allocated \$10,000, a reduction of \$5,000 from its FY 2004/05 level. The grant would be paid in progress payments of \$5,000 per home project, for a maximum of two home projects. At the March 3 meeting, RTSV staff described the difficulty it sometimes faces in finding homeowners willing to participate in its programs; Commission members felt that a performance-based contract would best serve its goals of supporting RTSV, while at the same time safeguarding its funds should fewer than two projects be completed.

Finally, the Commission recommends that the balance of funds, \$59,810 be given to Town ADA projects. This amount is estimated to be sufficient to complete the following two top-priority projects described in the application: modification of 25 Fiesta Avenue to comply with ADA standards for access, and installation of automatic doors at the entrances to the Community Development Department and the Town Council Chambers.

**EXHIBITS:**

- A. FY 2005/06 Human Services Agencies grant allocations
- B. FY 2005/06 Community Development Block Grant allocations
- C. Grant Application Summaries

**TOWN OF LOS GATOS**  
**FY 2005/06 COMMUNITY GRANT PROGRAM**

		<b>2004/05</b>	<b>2005/06</b>	<b>2005/06</b>
	<b><u>Fund</u></b>	<b><u>Allocation</u></b>	<b><u>Request</u></b>	<b><u>Commission</u></b>
<b>Human Services</b>				<b><u>Recommend.</u></b>
A Place for Teens	Town	\$ 6,000	\$ 21,250	\$ 10,840
Catholic Charities/Long Term Care Ombud.	CDBG	\$ 8,000	\$ 8,400	\$ 7,680
Emergency Housing Consortium	Town	\$ 1,640	\$ 2,000	\$ 1,574
Live Oak Adult Day Services/Day Care	CDBG	\$ 13,530	\$ 14,206	\$ 12,988
Live Oak Senior Nutrition & Service Center	Town	\$ 28,600	\$ 30,001	\$ 27,456
Next Door Solutions to Domestic Violence	Town	\$ 12,500	\$ 15,000	\$ 12,000
Parents Helping Parents	Town	\$ 2,000	\$ 2,000	\$ 1,920
Second Harvest Food Bank/Brown Bag	CDBG	\$ 3,960	\$ 4,158	\$ 3,802
SJSU Foundation/The Health Place	CDBG	\$ 12,226	\$ 48,283	\$ 12,211
SJSU Foundation/The Health Place	Town	\$ 5,370		\$ 4,681
Support Network for Battered Women	Town	\$ 5,000	\$ 5,000	\$ 4,800
Teen and Family Counseling Center	Town	\$ 28,170	\$ 42,000	\$ 27,044
Reserve Fund	Town	\$ -	\$ -	\$ -
<b>Total - Human Services</b>		<b>\$ 126,996</b>	<b>\$ 192,298</b>	<b>\$ 126,996</b>

TOWN OF LOS GATOS  
FY 2005/06 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
FUNDING ALLOCATION

	2004/05 Allocation	2005/06 Request	2005/06 Commission Recommend.
<b>Category I: Public Services</b>			
Catholic Charities/Ombudsman	\$ 8,000	\$ 8,400	\$ 7,680
Live Oak Adult Day Services	\$ 13,530	\$ 14,206	\$ 12,988
SJSU/Health Place	\$ 12,226	\$ 48,283	\$ 12,211
Second Harvest/Brown Bag	\$ 3,960	\$ 4,158	\$ 3,802
<b>Category I Subtotal</b>	<b>\$ 37,716</b>	<b>\$ 75,047</b>	<b>\$ 36,681</b>
Category I Cap	\$ 37,716	\$ 36,681	\$ 36,681
<b>Category II: Housing &amp; Other</b>			
EHC Lifebuilders/ Our House	\$ -	\$ 20,000	\$ 15,000
Housing Rehab Program - Loans	\$ 58,724	\$ -	\$ -
Rebuilding Together Silicon Valley	\$ 15,000	\$ 15,000	\$ 10,000
Town ADA Projects	\$ 20,000	\$ 91,000	\$ 59,810
Urban County Rehab Services	\$ 20,000	\$ 20,000	\$ 20,000
<b>Category II Subtotal</b>	<b>\$ 113,724</b>	<b>\$ 146,000</b>	<b>\$ 104,810</b>
Category II Cap	\$ 113,724	\$ 104,810	\$ 104,810
<b>Administration</b>			
General Administration	\$ 15,000	\$ 15,000	\$ 15,000
<b>Administration Subtotal</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
Administration Cap	\$ 15,000	\$ 15,000	\$ 15,000
<b>TOTAL ALLOCATIONS</b>	<b>\$ 166,440</b>	<b>\$ 236,047</b>	<b>\$ 156,491</b>
Total Cap	\$ 166,440	\$ 156,491	\$ 156,491

**Town of Los Gatos  
FY 2005/06 Community Grant Program  
Application Summary**

**Project:** Teen Programming

**Agency:** A Place for Teens  
P.O. Box 1476  
Los Gatos, CA 95031  
Cathy Miller, Co-President  
(408) 395-5553

**Site:** 4 New York Avenue, Los Gatos

**Project Description:** Provide a safe and fun environment where teens can build self-esteem, make healthy decisions, and develop a sense of community. The facility offers computers, Internet access, video games, television, and tutoring. It is open Monday through Friday from 2 pm to 6 pm, and for special events.

**Project Work Plan:**

**Direct Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Daily facility usage (attendance)	205	265	246
B. Social programming (events)	45	61	13
C. Educational programming	n/a	40	32
D. Community service opportunities	40	12	35
E. Special programming (events)	30	9	10

**Indirect Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Referrals to other agencies	12	12	(not reported)

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$21,250	\$6,000
<i>Unduplicated LG clients</i>	1,800	12,100 (duplicated)
<i>Town \$ per year per client</i>	\$11.81	\$2.14
<i>Total program budget</i>	\$86,025	\$84,550
<i>Town \$ as % of total</i>	27.7%	7.1%



**Town of Los Gatos**  
**FY 2005/06 Community Development Block Grant Program**  
**Application Summary**

**Project:** Long Term Care Ombudsman Program

**Agency:** Catholic Charities of San Jose  
 2526 Zanker Road, Suite 200  
 San Jose, CA 95134-2107  
 Donna DiMinico, Long Term Care Cluster Program Director  
 (408) 944-0567

**Site:** various

**Project Description:** The Long Term Care Ombudsman Program benefits the frail, chronically ill, primarily elderly residents of Los Gatos. It provides advocacy and complaint investigation, including elder abuse and neglect. It provides an improved quality of life by reduced isolation through Ombudsman contact.

**Project Work Plan:**

**Direct Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Visits to long term care facilities	185	168	204
B. Personal contacts with unduplicated residents	608	592	817
C. Complaint Investigations	67	60	76
D. Community Education / Outreach	1	1	2

**Indirect Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Information and referral	100% response	100% response	(not reported)
B. Hours of recertification training for volunteers	12	12	14
C. Certification training classes for new volunteers	1	2	1
D. Advanced Health Care Directives witnessed	15	12	41

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>CDBG funding amount</i>	\$8,400	\$8,000
<i>Unduplicated LG clients</i>	608	592
<i>CDBG \$ per year per client</i>	\$13.82	\$13.51
<i>Total program budget</i>	\$412,960	\$417,902
<i>CDBG as % of total</i>	2.0%	1.9%

**Town of Los Gatos**  
**FY 2005/06 Community Grant Program**  
**Application Summary**

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**Project:** Shelter and Support Services for Los Gatos Homeless

**Agency:** Emergency Housing Consortium, dba EHC Lifebuilders  
150 Almaden Boulevard, Suite 500  
San Jose, CA 95113  
Barry Del Buono, President and CEO  
(408) 539-2115

**Site:** (same)

**Project Description:** Provides shelter and support services to Los Gatos homeless residents. Support services will include basic life supports (e.g., food and shelter), case management services, housing and employment skills training, and substance abuse counseling.

**Project Work Plan:**

Agency contract does not have numerical goals, as the contract is less than \$2,000.

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$2,000	\$1,640
<i>Unduplicated LG clients</i>	18	10
<i>Town \$ per year per client</i>	\$111.11	\$164.00
<i>Total program budget</i>	\$27,405	\$23,765
<i>Town \$ as % of total</i>	7.3%	6.9%

**Town of Los Gatos**  
**FY 2005/06 Community Development Block Grant Program**  
**Application Summary**

**Project:** Adult Day Care

**Agency:** Live Oak Adult Day Services  
 1147 Minnesota Avenue  
 San Jose, CA 95125  
 Colleen Hudgen, Executive Director  
 (408) 971-9363

**Site:** 111 Church Street  
 Los Gatos, CA 95030

**Project Description:** Live Oak Adult Day Services provides socialization opportunities and life-enhancing activities for functionally impaired seniors. It also provides respite and support to caregiver families.

**Project Work Plan:**  
 Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Days of adult social day care	1400	1400	601
B. Days of respite to caregivers	1400	1400	601
C. Noon meals	1400	1400	601
D. Breakfasts	1400	1400	601

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Referrals / Outreach	120	120	60
B. Staff consultation, counseling, assessments	100	100	50
C. Inservice programs	4	4	2

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>CDBG funding amount</i>	\$14,206	\$13,530
<i>Unduplicated LG clients</i>	20	20
<i>CDBG \$ per year per client</i>	\$710.30	\$676.50
<i>Total program budget</i>	\$138,022	\$133,989
<i>CDBG as % of total</i>	10.3%	10.1%

**Town of Los Gatos**  
**FY 2005/06 Community Grant Program: Application Summary**

**Project:** Live Oak Senior Nutrition & Service Center

**Agency:** Live Oak Senior Nutrition & Service Center      **Site:** (same)  
 111 Church Street  
 Los Gatos, CA 95030  
 Deborah Kranefuss, Director  
 (408) 354-0707

**Project Description:** Low cost noon meals served Monday through Friday to adults over 60. Emergency meals delivered to clients at home due to short-term illness. Daily health education programs, health screening, current event, recreation, and education programming is available. Homebound services include safety checks via telephone or friendly visits, transportation to medical appointments, and prescription and grocery pickup.

**Project Work Plan:**  
 Direct Services

<i>Service</i>		<i>Number of Services Provided</i>		
		<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Meal Service:	Congregate	9435	9084	4915
	Day Care	2500	2605	1402
B. Transportation:	To Nutrition	1356	1810	614
	To Shopping/Medical/Other	120	187	40
C. Homebound Assistance:	Errand/Chore	115	130	41
	Visit/Telephone Call	140	152	76
D. Pre/Post Meal Service Programs		350	350	152

Indirect Services

<i>Service</i>		<i>Number of Services Provided</i>		
		<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Information and Referral Calls		380	425	200
B. Blood Pressure Checks (by SJSU Health Place)		310	279	193
C. Outreach Paratransit (one way trips)		1100	1100	577

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$30,001	\$28,600
<i>Unduplicated LG clients</i>	377	325
<i>Town \$ per year per client</i>	\$79.58	\$88.00
<i>Total program budget</i>	\$166,397	\$161,930
<i>Town \$ as % of total</i>	18.0%	17.7%

**Town of Los Gatos  
FY 2005/06 Community Grant Program  
Application Summary**

**Project:** The Shelter Next Door

**Agency:** Next Door Solutions to Domestic Violence  
234 E. Gish Road, Suite 200  
San Jose, CA 95112  
Nalini Shekar, Director of Housing Services  
(408) 501-7561

**Site:** (confidential)

**Project Description:** Next Door provides shelter, case management, crisis counseling, therapy, client advocacy, parenting classes, and legal assistance to women and their children who are victims of domestic violence.

**Project Work Plan:**

**Direct Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Crisis Counseling (hotline calls)	30	30	22
B. Individual/Group Counseling sessions	32	32	25
C. Legal Assistance sessions	8	8	1
D. Shelter clients	3	6	1
E. Advocacy sessions	20	8	28

**Indirect Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Information and Referral calls	7,830	7,830	(not reported)
B. Brochures Distributed	3,000	3,000	(not reported)
C. Outreach Presentations	52	5	(not reported)

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$15,000	\$12,500
<i>Unduplicated LG clients</i>	75	55
<i>Town \$ per year per client</i>	\$200.00	\$227.27
<i>Total program budget</i>	\$1,040,000	\$911,187
<i>Town \$ as % of total</i>	1.4%	1.4%

**Town of Los Gatos  
FY 2004/05 Community Grant Program  
Application Summary**

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**Project:** Community and Family Services

**Agency:** Parents Helping Parents, Inc.  
3041 Olcott Street  
Santa Clara, CA 95054  
Trudy Holmes, Chief Development Officer  
(408) 727-5775 ext. 102

**Site:** (same)

**Project Description:** Community and Family Services is a program that provides information, training, and support services for families who have children with special needs. It provides parent-to-parent support, support and information groups, peer counseling, information, referral, and direction.

**Project Work Plan:**

Agency contract does not have numerical goals, as the contract is less than \$2,000.

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$2,000	\$2,000
<i>Unduplicated LG clients</i>	125	118
<i>Town \$ per year per client</i>	\$16.00	\$16.95
<i>Total program budget</i>	\$83,000	\$82,737
<i>Town \$ as % of total</i>	2.4%	2.4%

**Town of Los Gatos**  
**FY 2005/06 Community Development Block Grant Program**  
**Application Summary**

**Project:** Operation Brown Bag **Site:** various

**Agency:** Second Harvest Food Bank of Santa Clara and San Mateo Counties  
750 Curtner Avenue, San Jose, CA 95125  
Lori Mathis, Community Program Manager, (408) 266-8866

**Project Description:** Through volunteers, Operation Brown Bag provides weekly bags of groceries to very low-income seniors and people with disabilities 55-59 years of age, especially those who are home-bound and live alone. Each bag contains 12 to 15 items of fresh, frozen, and packaged foods.

**Project Work Plan:**

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Bags of groceries (per week)	60	50	80
B. Nutrition and consumer education programs	4	4	2
C. Newsletter issues	4	4	2
D. Volunteer opportunities (per week)	10	10	9
E. Volunteer recognition events	n/a	1	2

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Information and referral contacts	60	200	(not reported)
B. Informational pamphlets	as requested	200	(not reported)
C. Individual nutrition assistance	n/a	200	(not reported)

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>CDBG funding amount</i>	\$4,158	\$3,960
<i>Unduplicated LG clients</i>	60	61
<i>CDBG \$ per year per client</i>	\$69.30	\$64.92
<i>Total program budget</i>	\$2,274,178	\$2,165,883
<i>CDBG as % of total</i>	0.2%	0.2%

**Town of Los Gatos**  
**FY 2005/06 Community Grant/CDBG Program**  
**Application Summary**

**Project:** The Health Place

**Agency:** San Jose State University Foundation  
P.O. Box 720130  
San Jose, CA 95172-0130  
Dr. Jean Sullivan, Faculty  
(408) 924-3151

**Site:** 208 E. Main Street  
Los Gatos, CA 95030

**Project Description:** Provides affordable healthcare and information for clients on senior programs and services. Healthcare services include abuse/neglect prevention, case management, in-home service, mental health, and outreach.

**Project Work Plan:**

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Frail Home Bound Home Visits	650	650	302
B. Blood Pressure Screening / Monitoring	850	850	757
C. Consultation	400	400	277
D. Education	19	19	15

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Information and Referral contacts	200	200	61

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$48,283	\$17,596 (\$12,226 CDBG; \$5,370 Community Grant)
<i>Unduplicated LG clients</i>	347	296
<i>Town \$ per year per client</i>	\$139.14	\$59.45
<i>Total program budget</i>	\$48,283	\$17,597
<i>Town \$ as % of total</i>	100%	100%



**Town of Los Gatos**  
**FY 2005/06 Community Grant Program**  
**Application Summary**

**Project:** City of Los Gatos Project

**Agency:** The Support Network for Battered Women  
 1975 W. El Camino Real, Suite 205  
 Mountain View, CA 94040  
 Sylvia Hines, Executive Director  
 (650) 940-7866

**Site:** (same)

**Project Description:** The Support Network for Battered Women offers services to assist families to create more peaceful homes. It provides a 24-hour toll-free bilingual crisis line, counseling, emergency shelter, clinical counseling, support groups, psycho-educational groups, legal assistance, and community education.

**Project Work Plan:**

**Direct Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Crisis calls	35	32	16
B. Counseling sessions	25	12	5
C. Legal advice sessions	10	12	3

**Indirect Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Community education events	20	n/a	n/a
B. Agency newsletter issues	130	125	(not reported)

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>Town funding amount</i>	\$5,000	\$5,000
<i>Unduplicated LG clients</i>	15	12
<i>Town \$ per year per client</i>	\$333.33	\$416.67
<i>Total program budget</i>	\$1,254,579	\$1,254,579
<i>Town \$ as % of total</i>	0.4%	0.4%

**Town of Los Gatos  
FY 2005/06 Community Grant Program  
Application Summary**

**Project:** Teen and Family Counseling Center

**Agency:** Teen and Family Counseling Center, Inc.  
208 E. Main Street  
Los Gatos, CA 95030  
Mary Raz, Executive Director  
(408) 354-7648

**Site:** (same)

**Project Description:** Provides affordable and accessible counseling to Town residents as the lowest fee agency available for teens and families. The majority of clients are middle and very low income and are served through school and clinic programs.

**Project Work Plan:**

**Direct Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Direct counseling	270 clients	700 sessions	415 sessions
B. Group counseling	30 clients	20 sessions	2 sessions
C. Community education program	80 clients	n/a	n/a

**Indirect Services**

<i>Service</i>	<i>Number of Services Provided</i>		
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>	<i>FY 2004/05 (actual mid-year)</i>
A. Information and referral calls	300	300	87
B. Outreach seminars, health fairs, newsletters	1000	1000	898

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/06 (adopted)</i>
<i>Town funding amount</i>	\$42,000	\$28,170
<i>Unduplicated LG clients</i>	270	260
<i>Town \$ per year per client</i>	\$155.56	\$108.35
<i>Total program budget</i>	\$613,385	\$655,110
<i>Town \$ as % of total</i>	6.8%	4.3%

**Town of Los Gatos**  
**FY 2005/06 Community Development Block Grant Program**  
**Application Summary**

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**Project:** Our House Youth Program

**Agency:** Emergency Housing Consortium, dba EHC Lifebuilders  
 150 Almaden Boulevard, Suite 500  
 San Jose, CA 95113  
 Cristy Hamley, Director, Property Division/Legal Counsel  
 (408) 539-2117

**Site:** 480 East William Street, San Jose

**Project Description:** Construction of a new facility for runaway and homeless youth. Facility to include 10 beds of emergency shelter, 12 beds of transitional housing, and 5 apartments for City Year/Americorps participants. Construction to begin May 2005, to complete June 2006.

**Project Work Plan:**

Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>
A. Construction of new facility	1	0

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>CDBG funding amount</i>	\$20,000	n/a
<i>Unduplicated LG clients</i>	n/a; capital project	n/a
<i>CDBG \$ per year per client</i>	n/a	n/a
<i>Total program budget</i>	\$10,500,000	n/a
<i>CDBG as % of total</i>	0.2%	n/a

**Town of Los Gatos**  
**FY 2005/06 Community Development Block Grant Program**  
**Application Summary**

**Project:** Home Repairs for Low-Income Homeowners

**Agency:** Rebuilding Together Silicon Valley  
 2885 Aiello Drive, Suite A  
 San Jose, CA 95111  
 Beverley Jackson, Executive Director  
 (408) 578-9519

**Project Description:** Rebuilding Together Silicon Valley (RTSV), formerly Christmas in April, rehabilitates and repairs the homes of very low income homeowners so that they may live in warmth, safety, and independence, and repairs nonprofit facilities so that they may better serve our community. Clients are selected based on their income status (earning on average \$16,800 per year) and their inability, due to physical limitations, to do the repairs themselves. 84% of clients are seniors and/or disabled.

**Project Work Plan:**  
 Direct Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>
A. Homes rehabilitated	2	2
B. Safety repairs (handrails, steps, ramps) made	10	10

Indirect Services

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>
A. Neighborhood revitalization	2	2
B. Community involvement project days	3	2
C. Information and referral contacts	20	20

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>CDBG funding amount</i>	\$15,000	\$15,000
<i>Unduplicated LG clients</i>	2 to 5	2 to 5
<i>CDBG \$ per year per client</i>	\$7,500 to \$3,000	\$7,500 to \$3,000
<i>Total program budget</i>	\$504,420	\$485,500
<i>CDBG as % of total</i>	3.0%	3.1%

**Town of Los Gatos**  
**FY 2005/06 Community Development Block Grant Program**  
**Application Summary**

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**Project:** Town ADA Projects

**Agency:** Town of Los Gatos, Department of Parks and Public Works  
41 Miles Avenue, Los Gatos, CA 95030  
Kevin Rohani, Town Engineer, (408) 399-5773

**Project Description:** Modifications to public facilities in order to comply with federal Americans with Disabilities Act (ADA) requirements. The Town's ADA Improvements program is part of the Public Facilities Program of the Town's five-year Capital Improvement Program. Specific projects planned in this program include:

<i>PPW Priority</i>	<i>Location/Project</i>	<i>Cost</i>	<i>Work</i>
1	25 Fiesta Avenue	\$32,500	Modify facility to comply with ADA standards for access to entrance (wheelchair ramp) and restroom. Public meeting space and offices.
3	Los Gatos Library	\$3,500	Extent existing sidewalk to access north Library entrance from Pageant Way.
2	Automatic Doors	\$25,000	Install automatic doors at entrances to Community Development Department and Council Chambers.
4	Sidewalk Ramps	\$30,000	Install wheelchair access ramps at 12 locations.
TOTAL		\$91,000	

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>CDBG funding amount</i>	\$91,000	\$20,000
<i>Unduplicated LG clients</i>	n/a, Presumed Benefit	n/a, Presumed Benefit
<i>CDBG \$ per year per client</i>	n/a	n/a
<i>Total program budget</i>	\$91,000	\$20,000
<i>CDBG as % of total</i>	100%	100%

**Town of Los Gatos**  
**FY 2005/06 Community Development Block Grant Program**  
**Application Summary**

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**Project:** Urban County Rehab Services

**Agency:** Santa Clara County Office of Affordable Housing  
1735 North First Street, Suite 265  
San Jose, CA 95112  
Tracy Cunningham, Rehab Program Manager  
(408) 441-4323

**Project Description:** Santa Clara County administers the Town's Housing Conservation Program (HCP), according to the terms of an annual City-County Contract. The HCP provides low interest loans to income-eligible homeowners to make repairs on their homes. Eligible work items include: home repairs, earthquake retrofit work, health and safety repairs, and accessibility modifications. County staff provide construction oversight of the rehabilitation work, and administration of the loans. This funding is for the County's administration of the program; the Town has separate funding allocated for loan capital.

**Project Work Plan:**

Direct Services:

<i>Service</i>	<i>Number of Services Provided</i>	
	<i>FY 2005/06 (proposed)</i>	<i>FY 2004/05 (adopted)</i>
A. Housing Conservation Program projects	4	4

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>CDBG funding amount</i>	\$20,000	\$20,000
<i>Unduplicated LG clients</i>	4	4
<i>CDBG \$ per year per client</i>	\$5,000	\$5,000
<i>Total program budget</i>	\$20,000	\$20,000
<i>CDBG as % of total</i>	100%	100%

**Town of Los Gatos**  
**FY 2005/06 Community Development Block Grant Program**  
**Application Summary**

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**Project:** General Administration

**Agency:** Town of Los Gatos  
208 East Main Street  
Los Gatos, CA 95030  
Regina Falkner, Director of Community Services  
(408) 354-6820

**Project Description:** Administer funding and monitor service delivery of all CDBG-funded programs and projects for the Town of Los Gatos. Work includes: coordinate annual allocation of CDBG funds, establish annual City/County CDBG contract, establish and monitor funding contracts with nonprofit agencies, receive and review quarterly deliverables from nonprofit agencies, coordinate disbursement of CDBG funds to nonprofit and Town projects, prepare 4 quarterly deliverables for Santa Clara County, attend Urban County Staff meetings, and respond to inquiries for information.

**Funding:**

	<i>FY 2005/06 (requested)</i>	<i>FY 2004/05 (adopted)</i>
<i>CDBG funding amount</i>	\$15,000	\$15,000
<i>Unduplicated LG clients</i>	n/a; administrative activities	n/a; administrative activities
<i>CDBG \$ per year per client</i>	n/a	n/a
<i>Total program budget</i>	\$39,050	\$34,750
<i>CDBG as % of total</i>	38.4%	43.2%

**TOWN OF LOS GATOS**  
**FY 2005/06 COMMUNITY GRANT PROGRAM**

		<u>2004/05</u>	<u>2005/06</u>	<u>2005/06</u>
	<u>Fund</u>	<u>Allocation</u>	<u>Request</u>	<u>Commission</u>
<b>Human Services</b>				<b>Recommend.</b>
A Place for Teens	Town	\$ 6,000	\$ 21,250	\$ 10,840
Catholic Charities/Long Term Care Ombud.	CDBG	\$ 8,000	\$ 8,400	\$ 7,680
Emergency Housing Consortium	Town	\$ 1,640	\$ 2,000	\$ 1,574
Live Oak Adult Day Services/Day Care	CDBG	\$ 13,530	\$ 14,206	\$ 12,988
Live Oak Senior Nutrition & Service Center	Town	\$ 28,600	\$ 30,001	\$ 27,456
Next Door Solutions to Domestic Violence	Town	\$ 12,500	\$ 15,000	\$ 12,000
Parents Helping Parents	Town	\$ 2,000	\$ 2,000	\$ 1,920
Second Harvest Food Bank/Brown Bag	CDBG	\$ 3,960	\$ 4,158	\$ 3,802
SJSU Foundation/The Health Place	CDBG	\$ 12,226	\$ 48,283	\$ 12,211
SJSU Foundation/The Health Place	Town	\$ 5,370		\$ 4,681
Support Network for Battered Women	Town	\$ 5,000	\$ 5,000	\$ 4,800
Teen and Family Counseling Center	Town	\$ 28,170	\$ 42,000	\$ 27,044
Reserve Fund	Town	\$ -	\$ -	\$ -
<b>Total - Human Services</b>		<b>\$ 126,996</b>	<b>\$ 192,298</b>	<b>\$ 126,996</b>

**Art / Education**

Art Docents of Los Gatos	Town	\$ 4,500	\$ 5,500	\$ 4,500
Festival Theatre Ensemble	Town	\$ -	\$ 2,000	\$ 1,000
Los Gatos Community Concert Association	Town	\$ 870	\$ 1,000	\$ 870
Photographic Guild of Los Gatos	Town	\$ 500	\$ 900	\$ -
Public Art Project	Town	\$ 1,500	\$ -	\$ 1,000
St. Luke's/Sunset Concert Series	Town	\$ 500	\$ 1,000	\$ 500
<b>Total - Art / Education</b>		<b>\$ 7,870</b>	<b>\$ 10,400</b>	<b>\$ 7,870</b>



**RESOLUTION NO. 2005-\_\_**

**RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOS GATOS  
ALLOCATING COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS  
TO THE TOWN OF LOS GATOS FOR FISCAL YEAR 2005/06**

**WHEREAS**, the Town of Los Gatos receives Community Development Block Grant funds from the U.S. Department of Housing and Urban Development through the County of Santa Clara as a non-entitlement city pursuant to the provisions of Title I of the Housing and Community Development Acts of 1974 and 1977, as amended; and

**WHEREAS**, the Community Services Commission reviewed all applications for funding from community agencies and whereas, the Community Services Commission held a public hearing on March 17, 2005, and received public testimony; and

**WHEREAS**, the Town Council considered the Community Services Commission's funding recommendations at a regularly scheduled council meeting on April 4, 2005; and

**WHEREAS**, the Town has been notified that the CDBG allocation for Fiscal Year 2005/06 is \$156,491.

**NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF LOS GATOS  
DOES HEREBY RESOLVE AS FOLLOWS:**

- A. The Town Council finds that CDBG funds are available for Fiscal Year 2005/06; and
- B. The Town Council adopts the recommendation of the Community Services Commission; and

- C. The Town Council does hereby authorize the expenditure of \$156,491 to those CDBG programs set out in Exhibit A, attached and incorporated herein.

**PASSED AND ADOPTED** at a regular meeting of the Town Council of the Town of Los Gatos, California, held on the 4th day of April, 2005, by the following vote:

COUNCIL MEMBERS:

AYES:

NAYS:

ABSENT:

ABSTAIN:

**SIGNED:**

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MAYOR OF THE TOWN OF LOS GATOS  
LOS GATOS, CALIFORNIA

ATTEST:

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CLERK OF THE TOWN OF LOS GATOS  
LOS GATOS, CALIFORNIA

TOWN OF LOS GATOS  
FY 2005/06 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
FUNDING ALLOCATION

	2004/05 Allocation	2005/06 Request	2005/06 Council Adopted
<b>Category I: Public Services</b>			
Catholic Charities/Ombudsman	\$ 8,000	\$ 8,400	\$ 7,680
Live Oak Adult Day Services	\$ 13,530	\$ 14,206	\$ 12,988
SJSU/Health Place	\$ 12,226	\$ 48,283	\$ 12,211
Second Harvest/Brown Bag	\$ 3,960	\$ 4,158	\$ 3,802
<b>Category I Subtotal</b>	<b>\$ 37,716</b>	<b>\$ 75,047</b>	<b>\$ 36,681</b>
Category I Cap	\$ 37,716	\$ 36,681	\$ 36,681
<b>Category II: Housing &amp; Other</b>			
EHC Lifebuilders/ Our House	\$ -	\$ 20,000	\$ 15,000
Housing Rehab Program - Loans	\$ 58,724	\$ -	\$ -
Rebuilding Together Silicon Valley	\$ 15,000	\$ 15,000	\$ 10,000
Town ADA Projects	\$ 20,000	\$ 91,000	\$ 59,810
Urban County Rehab Services	\$ 20,000	\$ 20,000	\$ 20,000
<b>Category II Subtotal</b>	<b>\$ 113,724</b>	<b>\$ 146,000</b>	<b>\$ 104,810</b>
Category II Cap	\$ 113,724	\$ 104,810	\$ 104,810
<b>Administration</b>			
General Administration	\$ 15,000	\$ 15,000	\$ 15,000
<b>Administration Subtotal</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>	<b>\$ 15,000</b>
Administration Cap	\$ 15,000	\$ 15,000	\$ 15,000
<b>TOTAL ALLOCATIONS</b>	<b>\$ 166,440</b>	<b>\$ 236,047</b>	<b>\$ 156,491</b>
Total Cap	\$ 166,440	\$ 156,491	\$ 156,491