



MEETING DATE: 03/07/05


ITEM NO. 11

DESK ITEM

## COUNCIL AGENDA REPORT

DATE: MARCH 7, 2005

TO: MAYOR AND TOWN COUNCIL

FROM: DEBRA J. FIGONE, TOWN MANAGER 

SUBJECT: ADOPT RESOLUTION CONTINUING CERTAIN DEPARTMENT FEES, RATES AND CHARGES, AND AMENDING CERTAIN FEES, RATES, AND CHARGES

### DISCUSSION:

Two fees included in the Police Department schedule of recommended fees are incorrect or have been determined, since initial study, to be significantly higher than neighboring cities and are corrected for Council's consideration at the March 7, 2005 meeting.

The fee for vehicle release is recommended in the report at \$232 based upon the consultant's report, following a review of all costs associated with enforcement and administrative activities. A subsequent review of neighboring jurisdictions has revealed that this fee is not consistent with what other departments charge. The highest fee of any department in Santa Clara County is \$180. The lowest fee is \$25. Staff recommends that the fee be retained at the existing \$150 level established in the 04-05 fee setting process. This fee was charged 192 times in the past year. Keeping the fee at the \$150 level will reduce the department's estimate of revenue by approximately \$15,000.

The fee for Special Events is incorrectly listed in Attachment 3 on page 10 as compared to the staff report, where it is correctly identified. The attachment lists the fee as \$710 for 'for profit' entities and as \$289 for 'non-profit' organizations. These are the recommended levels from the consultant. As stated in the report, staff is recommending, instead, that the fees be increased slightly from current levels of \$400 for 'for profit' and \$100 for 'non-profit' to \$500 for 'for profit' and \$125 for 'non-profit.'

PREPARED BY: SCOTT R. SEAMAN  
Chief of Police



SRS:srs

Reviewed by: PS Assistant Town Manager OK Town Attorney \_\_\_\_\_ Clerk Administrator  
SC Finance \_\_\_\_\_ Community Development

Revised: 3/7/05 1:12 pm

Reformatted: 5/30/02