



MEETING DATE: 04-19-04

ITEM NO. 22

COUNCIL AGENDA REPORT

DATE: APRIL 14, 2004

TO: MAYOR AND TOWN COUNCIL

FROM: DEBRA J. FIGONE, TOWN MANAGER *Debra Figone*

SUBJECT: INFORMATION REPORT ON ASSESSMENT AND ANALYSIS OF PUBLIC SEWER SYSTEM OPERATION AND MANAGEMENT

Attached is a consultant report prepared by Brown and Caldwell for the West Valley Sanitation District and the Town of Los Gatos. The report was prepared as part of an evaluation of the current arrangement whereby the Town performs routine maintenance of the wastewater collection system and the District provides all other collection system services. The report summarizes the current level and cost of services provided by the Town and the District and identifies potential additional services and costs associated with the anticipated Sanitary Sewer Management Plan required by the San Francisco Bay Regional Water Quality Control Board and pending CMOM (Capacity, Management, Operations, and Maintenance) requirements from the US Environmental Protection Agency.

The Town and District received the final report on Friday, April 9th, and the District presented it to the Board at its April 14th meeting. Staff has not completed its review of the report; however, we wanted to share the report with Council at this time since the District Board has received the report. Staff will complete the review of the report, and strive to bring forward an analysis and recommendations to the Council regarding the current agreement with the District prior to the end of the fiscal year when the contract with the District expires. It is highly likely that a contract extension with the District will be required as we proceed with our analysis regarding the pending decision.

At the Council meeting, Council member Joe Pirzynski, representative to the District Board, may provide verbal comments about the presentation of the report at the April 14th Board meeting.

Attachment:

1. Assessment and Analysis of Public Sewer System Operation and Management (original on file in Clerk's Office)

Pamela Jacobs
PREPARED BY: PAMELA JACOBS
ASSISTANT TOWN MANAGER

Reviewed by: _____ Assistant Town Manager OK Town Attorney _____ Clerk _____ Finance
_____ Community Development

Revised: 4/15/04 4:21 pm