MEETING DATE: 04/19/04
ITEM NO. 19
DESK ITEM:

COUNCIL AGENDA REPORT

DATE: APRIL 19, 2004

TO: MAYOR AND TOWN COUNCIL

FROM: TOWN MANAGER

SUBJECT: ADOPT RESOLUTION CONTINUING CERTAIN DEPARTMENT FEES, RATES AND CHARGES, AND AMENDING CERTAIN FEES, RATES, AND CHARGES

DISCUSSION:

These items amend the FY 2004/05 Comprehensive Fee Schedule to be considered by Council. Changes have been noted in the Fee Schedule Recommended Changes.

Parks and Public Works
The words "no change" should replace "no charge" on page 11 of the FY 2004/05 Fee Schedule Recommended Changes. The listed fees should reflect the following:

Engineering Inspection - Requires $1,500.00 initial deposit; fee is $1,000.00 per hour deducted from initial deposit. Remaining balance billed to applicant or reimbursed, as appropriate.

Construction encroachment fee - $100.00/per hour

Attachment: Updated pages of the FY 2004/05 Comprehensive Fee Schedule

PREPARED BY: **STEPHEN CONWAY**, Finance and Administration Services Director
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Reviewed by: PSJ Assistant Town Manager OK Town Attorney ____ Clerk SC Finance
____ Community Development Revised: 4/19/04 8:53 am

Reformatted: 5/30/01

2. Traffic Impact Analysis	
a. Consultant Report fee	Consultant fee
b. Staff Review fee	$450 + 10% of the traffic consultant report cost
3. Staff Review of Report Done by Developer's Consultant	Actual cost, $1,000 deposit required

Q. Geotechnical Peer Review Fees

1. Town Geotechnical Consultant Peer Review fee	Consultant Cost + 10%

R. NPDES

1. New regulations application and processing fee (Charged on all Building, Encroachment, & Grading Permits, and some Storage Permits.)	$ 50
a. No change in impervious area	$ 50
b. Change in grading or impervious area	$ 0.10 sq ft with a $50 minimum

S. Storm Drainage Fees

1. Development Projects	
a. Single family lots - hillside area Section 24.60.035(b) (3): For subdivision whose lots exceed one acre, the fee shall not exceed that of one acre per lot	$3,000/ac.
b. Single family lots - not hillside area	$3,600/ac.
c. Multiple family dwelling units	$3,600/ac. plus $135 each unit in excess of two, not to exceed $4,500/ac.
d. Commercial, industrial, hospitals, churches, schools, and others	$4,500/ac.
2. Building/Grading Permits (Building, Structures & impervious areas)	
a. New Impervious area, per sq. ft.	$.75/sq. ft.
b. Engineering Inspection (Improvement Construction)	Requires $1,500 initial deposit; fee is $100/hr, deducted from initial deposit.

2.	Building/Grading Permits (Building, Structures & impervious areas)	
	b. Engineering Inspection	Remaining balance billed to applicant or reimbursed, as appropriate.
	c. Construction Encroachment Fee	$100/hour
T.	Street Improvement In-Lieu Fee	
	1. Sidewalks	$10 per linear foot
	2. Curb and Gutter	$50 per linear foot
U.	Trail improvements in-lieu fee	$15.00/per sq ft. or determined by Director
V.	Fees for work done without Required Permit	
	Includes Encroachment & Grading permits	Double All Fees
W.	Hauling Permits	
	1. House Moving Fee	
	a. Per House, plus	$ 507
	b. Deposit for Facilities Damage	$2,028
	2. Hauling (Overweight Vehicle) Permit	State Mandated Fee* (Currently $18)

*The current State mandated fee is $18. It was changed to allow the Town to collect the current fee, if it increases in the future.

X.	Road Impact Fee (Ordinance 1984)	
	1. New Buildings, Additions & Demolitions:	
	a. Commercial	$0.20/sq. ft
	b. Residential	$0.15/sq. ft
	c. Pools/spas/water features	$0.25/sq. ft
	2. Alterations/Remodels/Re-roof/Repairs/Decks, etc.	$0.10/sq. ft

X. Road Impact Fee (Ordinance 1984)

3.	Landscape/Grading Permits, Encroachment Permits, Parking Lot Paving, Retaining Walls, Public Improvements	$1.40 per cubic yard in excess of 15 cubic yards

STREETS PROGRAM

A. Hazard and/or Debris Removal

1.	Staff time spent to conduct hazard and or debris removal caused by citizen negligence.	Hourly rate of employee and equipment