



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 05/19/2020

ITEM NO: 5

DATE: May 14, 2020
TO: Mayor and Town Council
FROM: Laurel Prevetti, Town Manager
SUBJECT: Authorize the Town Manager to Amend the Agreement for Consultant Services with Construction Testing Services (CTS) for Materials Testing Services for the Annual Street Repair and Resurfacing Projects (19-811-9901) in an Amount Not to Exceed \$94,000

RECOMMENDATION:

Authorize the Town Manager to amend an Agreement for Consultant Services with Construction Testing Services (CTS) for materials testing services for the Annual Street Repair and Resurfacing Projects (19-811-9901) in an amount not to exceed \$94,000.

BACKGROUND:

The Town's adopted FY 2019/20 Capital Improvement Program (CIP) Budget designates funding for the Town's Street Repair and Resurfacing Program. This is a recurring annual project for street rehabilitation activities throughout the Town to enhance safety for all travel modes and maintain the roadway infrastructure in Los Gatos. It is important for the Town to complete the annual street maintenance projects each year to prevent Town streets from falling into more expensive repair categories.

The Town annually hires a materials testing consultant to monitor compliance of construction materials for the Annual Street Repair and Resurfacing projects (Asphalt Overlay and Slurry Seal/Rubber Cape Seal) and the Annual Curb, Gutter, and Sidewalk project. A consultant from the Town's On-Call Materials Testing Services list submits a quote to perform the work and a final cost is negotiated with the Town.

PREPARED BY: Lisa Petersen
Assistant Director of Parks and Public Works / Town Engineer

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, Finance Director, and Director of Parks and Public Works

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DISCUSSION:

The Town initially prepared an agreement with CTS to perform testing for the Annual Curb, Gutter, and Sidewalk project and Annual Street Repair and Resurfacing (Slurry Seal/Rubber Cape Seal) project in the amount of \$46,532. Further testing is required for the third related project occurring this summer, the asphalt overlay project. Additional quotes were requested and negotiated with CTS to perform additional materials testing.

CTS has already performed materials testing for the Annual Curb, Gutter, and Sidewalk project. If the Town Council approves the additional funding for the contract with CTS, it is anticipated that the work would begin immediately with the start of the asphalt overlay and slurry seal/rubber cape seal projects.

CONCLUSION:

Authorize the Town Manager to amend the Agreement for Consultant Services with Construction Testing Services for materials testing services for the Annual Street Repair and Resurfacing Projects (19-811-9901) in an amount not to exceed \$94,000.

COORDINATION:

This project has been coordinated with the Finance Department.

FISCAL IMPACT:

The fiscal table below highlights the actual bids received for the upcoming slurry seal and overlay projects. The projects have sufficient funding for the agreement with Construction Testing Services (CTS) for materials testing services.

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FISCAL IMPACT (continued):

Street Repair & Resurfacing Project 811-9901		
	Budget	Costs
GFAR	\$3,681,401	
Gas Tax	\$1,064,292	
Prior Reimbursements	\$64,865	
Anticipated Reimbursement - Monte Sereno	\$47,000	
Anticipated Reimbursement - WVSD & SJW	\$130,000	
Total Budget	\$4,987,558	
Overlay		\$1,484,264
Slurry Seal		\$1,880,515
10% Contingency		\$336,478
Construction Testing Services (CTS)		\$94,000
Contract Inspection		\$50,000
Total Expenditures		\$3,845,256
Remaining Balance		\$1,142,302
Staff Costs		
Operating Budget (Full time with benefits)		\$292,000
Total		\$292,000

ENVIRONMENTAL ASSESSMENT:

This is not a project defined under CEQA, and no further action is required.

Attachment:

1. Amendment to the Agreement